



**BOARD OF COUNTY COMMISSIONERS
CITRUS COUNTY, FLORIDA**

**Citrus County Courthouse
110 N. Apopka Avenue, Room 100
Inverness, FL 34450**

Tentative Budget Hearing

AGENDA

September 11, 2024 - 5:01 PM

**Holly L. Davis, Chairman, District 5
Rebecca Bays, 1st Vice Chair, District 4
Diana Finegan, 2nd Vice Chair, District 2
Jeff Kinnard D.C., Commissioner District 1
Ruthie Davis Schlabach, Commissioner, District 3**

**Steve L. Howard, County Administrator
Denise A. Dymond Lyn, County Attorney
Angela Vick, Clerk of the Circuit Court and
Comptroller**

MISSION

To manage growth and foster prosperity by prioritizing the protection of environmental assets, the development and maintenance of infrastructure, and the health, safety, and well-being of its citizens.

All persons desiring to address the County Commission will be asked to limit their comments to the specific subject being discussed. The Board gives citizens multiple opportunities for PUBLIC INPUT. All members of the public wishing to speak at the "Open To The Public" portion of a meeting will have three (3) minutes per person to make their request or presentation or five (5) minutes if they represent an organization with the appropriate documentation on file with the Clerk of Courts. If the request or presentation deals with a matter that requires investigation by County Staff, the Chairman will refer it to the County Administrator to follow-up with the person making the request. Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of proceeding is made which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes) Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, Lecanto Government Bldg., 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461 (352) 527-5210, TTY (352) 527-5312 at least two days before the meeting.

A. CALL TO ORDER

- A.1. Invocation**
- A.2. Pledge of Allegiance**
- A.3. Roll Call**

B. TENTATIVE BUDGET HEARING

B.1. Discuss the purpose of the Public Hearing

Hearings are primarily for the purpose of explaining the budget, proposed tax levy and any proposed amendments, as well as affording the general public the opportunity to participate in the budget process.

B.2. Discuss Proposed Tentative Millage Rates for FY 2024-2025

The Board of County Commissioners proposed tentative aggregate millage rate of 8.8764 mills is a 6.58% increase over the aggregate rolled-back rate of 8.3286 mills. The 2024-2025 proposed tentative millage produces \$132,680,606 in ad valorem tax revenue.

	FY 23/24 Millage	FY 24/25 Millage
General Fund	6.9951	6.9951
Transportation	0.9860	0.9860
Health Department	<u>0.0564</u>	<u>0.0564</u>
Total County-Wide	8.0375	8.0375
Special Districts		
Library Services	0.3147	0.3147
Fire Taxing District	0.0000	0.0000
Fire MSTU	0.5780	0.5780
Stormwater MSTU	<u>0.0000</u>	<u>0.0000</u>
Total Special Districts	0.8927	0.8927
Total Proposed Tentative Millage	8.9302	8.9302

B.3. Discuss Proposed Tentative Budget for FY 2024-2025

- a) The Proposed Tentative Budget is \$475,244,863, a 2.79% increase from fiscal year 2023/2024 budget of \$462,349,474.
- b) Presentation of budget modifications amending the 2024/2025 budget incorporating adjustments proposed at the Budget Workshop (Exhibit A), other budget modifications (Exhibit B), and Cash Carry Forward Projects (Exhibit C).

B.4. Receive Public Comments Regarding FY 2024-2025 Budget

Receive comments and questions from the general public concerning the proposed millage and the tentative budget.

B.5. Accept any motions to adjust the tentative millage and proposed budget

a) Accept the proposed millage rates and percent increase/decrease in millage over the rolled-back rate.

b) Accept any motion to adjust the tentative millage and proposed budget.

B.6. Set the Tentative Millage Rates for FY 2024-2025

Request Board adopt and authorize the Chairman to execute a resolution adopting the Board of County Commissioners tentative millage rates for the County-Wide millage, Library Services, Fire Taxing District, Fire Rescue/EMS MSTU, and Stormwater MSTU for 2024-2025.

B.7. Set the Tentative Budget for FY 2024-2025

Request Board adopt and authorize the Chairman to execute the resolution adopting the 2024-2025 tentative budget for the County-Wide budget, Library Services, Fire Taxing District, Fire Rescue/EMS MSTU, and Stormwater MSTU.

B.8. Announce the date, time and location for the final budget hearing

DATE: September 24, 2024

TIME: 5:01 P.M.

LOCATION: County Commission Meeting Room
110 North Apopka Avenue
Inverness, FL

C. OPEN TO THE PUBLIC

D. UPCOMING MEETINGS

1. Regular Meeting, September 24, 2024, at 1:00 PM, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

E. ADJOURN