



**BOARD OF COUNTY COMMISSIONERS
CITRUS COUNTY, FLORIDA**

**Citrus County Courthouse
110 N. Apopka Avenue, Room 100
Inverness, FL 34450**

MINUTES

July 24, 2024 - 9:00 AM

**Holly L. Davis, Chairman, District 5
Rebecca Bays, 1st Vice Chair, District 4
Diana Finegan, 2nd Vice Chair, District 2
Jeff Kinnard D.C., Commissioner District 1
Ruthie Davis Schlabach, Commissioner, District 3**

**Steve L. Howard, County Administrator
Denise A. Dymond Lyn, County Attorney
Angela Vick, Clerk of the Circuit Court and
Comptroller**

A. CALL TO ORDER

July 24, 2024 Citrus County Courthouse
The meeting was called to order at 09:00 AM.

A.1. Invocation

A.2. Pledge of Allegiance

A.3. Roll Call

Present: Ruthie Davis Schlabach, Holly L. Davis, Rebecca Bays, Jeff Kinnard D.C., Diana Finegan, County Administrator Steve Howard, Management and Budget Director Erin Dohren, Deputy Clerk Amy Novinger

Absent: County Attorney Denise Lyn, Clerk of the Circuit Court and Comptroller Angela Vick

B. PRELIMINARY BUDGET HEARING BOCC

B.1. Preliminary Budget Hearing

a. Motion to set the tentative millage rates for General Fund, Transportation, Health Department, Libraries and Fire for fiscal year 2024/2025.

b. Motion to approve and authorize staff to execute the Certification of Taxable

Minutes

Board of County Commissioners Meeting - July 24, 2024

Value (DR420's), Maximum Levy Calculation Preliminary Disclosure (DR420MM-P's), and Tax Increment Adjustment Worksheets (DR420TIF's) for fiscal year 2024/2025 via Electronic format (e-TRIM).

Management and Budget Director Erin Dohren recognized staff and provided the presentation.

Clerk of Circuit Court and Comptroller Chief of Staff Traci Perry provided the Clerk's presentation.

Ms. Dohren continued the presentation and Ms. Dohren and County Administrator Steve Howard responded to questions from the Board.

Board discussion ensued with Ms. Dohren and Mr. Howard.

The following individuals addressed the Board: Mark Svestka, representing Pine Ridge Property Owner's Association and Janet Barek.

Mr. Howard and Ms. Dohren responded to questions from the Board.

Ms. Dohren read the proposed millage rates for fiscal year 2024/2025 into the record:

County-Wide:

General Fund	6.9951
Transportation	0.9860
Health Department	0.0564

BOCC County-Wide Total 8.0375

Special Districts:

Library Services	0.3147
Fire Rescue	0.5780

Special Districts Total 0.8927

Total Millage 8.9302

Motion to approve the total tentative millage to be set at 8.9302 for fiscal year 2024/2025 for the proposed millage rates read into the record for the General Fund, Transportation, Health Department, Libraries and Fire.

RESULT: Adopted

MOVER: Rebecca Bays

SECONDER: Ruthie Davis Schlabach

AYES: Davis Schlabach, Davis, Bays, Kinnard D.C., Finegan

NAY: None

Motion to approve and authorize staff to execute the Certification of Taxable Value (DR420's), Maximum Levy Calculation Preliminary

Minutes

Board of County Commissioners Meeting - July 24, 2024

Disclosure (DR420MM-P's), and Tax Increment Adjustment Worksheets (DR420TIF's) for fiscal year 2024/2025 via Electronic format (e-TRIM).

RESULT: **Adopted**

MOVER: Ruthie Davis Schlabach

SECONDER: Rebecca Bays

AYES: Davis Schlabach, Davis, Bays, Kinnard D.C., Finegan

NAY: None

[Public Speaker Forms for Item B1](#)

[Item B1 Staff Presentation](#)

[Item B1 Clerk's Office Budget PowerPoint](#)

C. OPEN TO THE PUBLIC

There were no citizen comments.

D. UPCOMING MEETINGS

1. Regular Meeting, August 6, 2024, at 1:00 PM, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

E. ADJOURN

The meeting was adjourned at 10:17 AM.

[Proof of Publication](#)