



**RUS COUNTY BOCC FY 2025 COLLABORATION SESSION
CITRUS COUNTY, FLORIDA**

Lecanto Government Building
3600 W. Sovereign Path
Room #166
Lecanto, Florida 34461

MINUTES

April 29, 2024 - 8:00 AM

**Holly L. Davis, Chairman, District 5
Rebecca Bays, 1st Vice Chair, District 4
Diana Finegan, 2nd Vice Chair, District 2
Jeff Kinnard D.C., Commissioner District 1
Ruthie Davis Schlabach, Commissioner, District 3**

**Angela Vick, Clerk of the Circuit Court and
Comptroller
Maureen "Mo" Baird, Supervisor of
Elections
Fifth Judicial Court Administration
Steve L. Howard, County Administrator**

A. Welcome & Pledge of Allegiance- Chairman Holly Davis, Citrus County BOCC

April 29, 2024 Citrus County Courthouse
The meeting was called to order at 09:02 AM.

Chair Holly Davis opened the meeting and led the Pledge of Allegiance.

Itinerary

B. Opening Remarks: Soaring to New Heights

County Administrator Steve L. Howard

*Citrus County Video Presentation was played, followed by opening remarks from
County Administrator Steve Howard and Chair Holly Davis.*

C. Elected Officials

**Citrus County Board of County Commissioners
Angela Vick, Clerk of the Circuit Court & Comptroller
Maureen "Mo" Baird, Supervisor of Elections
Fifth Judicial Court Administration**

*The following individuals introduced themselves: Trial Court Administrator Jeffery
Fuller; Circuit Judge Richard Howard; Administrative Judge Carol Falvey; County*

Minutes

Citrus County FY 2025 Budget Collaboration Session - April 29, 2024

Judge Edward Spaight; Commissioner Ruthie Schlabach; First Vice Chair Rebecca Bays; Chair Holly Davis; Second Vice Chair Diana Finegan; Clerk of Circuit Court and Comptroller Angela Vick; Clerk of Circuit Court and Comptroller Chief of Staff Traci Phillips; Supervisor of Elections Maureen "Mo" Baird; and Supervisor of Elections Administrative Services Director LeAnna Leyva.

Clerk's Note: Commissioner Jeff Kinnard, D.C. arrived at 8:10 AM.

D. Budget Considerations

**Erin Dohren, Management & Budget Director
Eric Landon, Growth Management Director
Veronica Kampschroer, Special Projects Manager**

The following Citrus County departments provided a presentation and responded to questions: Management and Budget Director Erin Dohren; Growth Management Director Eric Landon; and Special Projects Manager Veronica Kampschroer.

Citrus County Presentation

E. Presentations by Elected Officials

The following elected officials provided a presentation and responded to questions: Administrative Judge Carol Falvey and County Judge Edward Spaight; Clerk of Circuit Court and Comptroller Angela Vick and Clerk of Circuit Court and Comptroller Chief of Staff Traci Phillips; and Supervisor of Elections Maureen "Mo" Baird.

Clerk's Note: Circuit Judge Richard Howard, Administrative Judge Carol Falvey, County Judge Edward Spaight, and Clerk of Circuit Court and Comptroller Angela Vick left the meeting following their presentations.

Clerk Presentation

Judicial Presentation

Supervisor of Elections Presentation

Sheriff Presentation

F. Collaborative Budget Discussion

Minutes

Citrus County FY 2025 Budget Collaboration Session - April 29, 2024

Space Needs
5-Year Agency Needs
Short-Term Goals
Long-Term Opportunities

Board discussion ensued with County Administrator Steve Howard.

Consensus of the Board was given to direct staff regarding the concept of grant funds.

G. Closing Comments

Chair Holly Davis provided the closing comments.

H. Adjournment

**There will be no "Open to the Public" during this event.
Comments are welcome at the next scheduled BOCC meeting**

The meeting was adjourned at 10:46 AM.

[Proof of Publication](#)