



CITRUS COUNTY

GOVERNING BODY OF THE LIBRARY DISTRICT OF CITRUS COUNTY

MINUTES • JULY 26, 2022

Regular Meeting

Citrus County Courthouse

8:30 AM

Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

A. CALL TO ORDER

July 26, 2022 Citrus County Courthouse

The meeting was called to order at 8:30 AM

Chairman Ronald E. Kitchen, Jr. announced who would lead the Invocation and Pledge of Allegiance.

1. Invocation

City of Inverness Council Member Jacquie Hepfer led the Invocation.

2. Pledge of Allegiance

City of Inverness Council Member Jacquie Hepfer led the Pledge of Allegiance.

3. Roll Call

Attendee Name	Title	Status	Arrived
Ronald E. Kitchen Jr.	Commissioner, District 2	Present	
Ruthie Davis Schlabach	Commissioner, District 3	Present	
Holly L. Davis	Commissioner, District 5	Present	
Jeff Kinnard D.C.	Commissioner, District 1	Present	
Scott Carnahan	Commissioner, District 4	Present	
Ken Brown	Crystal River City Council	Absent	
Jacquie Hepfer	Inverness City Council	Present	
Charles R. Oliver	County Administrator	Present	
Amy Novinger	Deputy Clerk	Present	

B. CITRUS COUNTY SPECIAL LIBRARY DISTRICT GOVERNING BOARD**B.1. Library Preliminary Budget Hearing**

Recommend the Fiscal Year 2022/2023 millage and budget for the Governing Body of the Citrus County Special Library District to the Citrus County Board of County Commissioners for approval.

County Administrator Charles R. Oliver reviewed the purpose of the meeting and provided the presentation.

There were no public comments.

Motion to approve the recommended Fiscal Year 2022/2023 millage and budget for the Citrus County Special Library District at the rate of .3147.

Following the vote, City of Inverness Council Member Jacquie Hepfer commented.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Jacquie Hepfer, Inverness City Council
SECONDER:	Holly L. Davis, Commissioner, District 5
AYES:	Kitchen Jr., Schlabach, Davis, Kinnard D.C., Carnahan, Hepfer
ABSENT:	Brown

B.2. Following item B1

City of Inverness Council Member Jacquie Hepfer commented.

C. OPEN TO THE PUBLIC

There were no public comments.

D. UPCOMING MEETINGS

Regular Meeting: July 26, 2022 at 1:00pm Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness FL 34450

E. ADJOURN

The meeting was adjourned at 8:37 AM



AGENDA MEMORANDUM

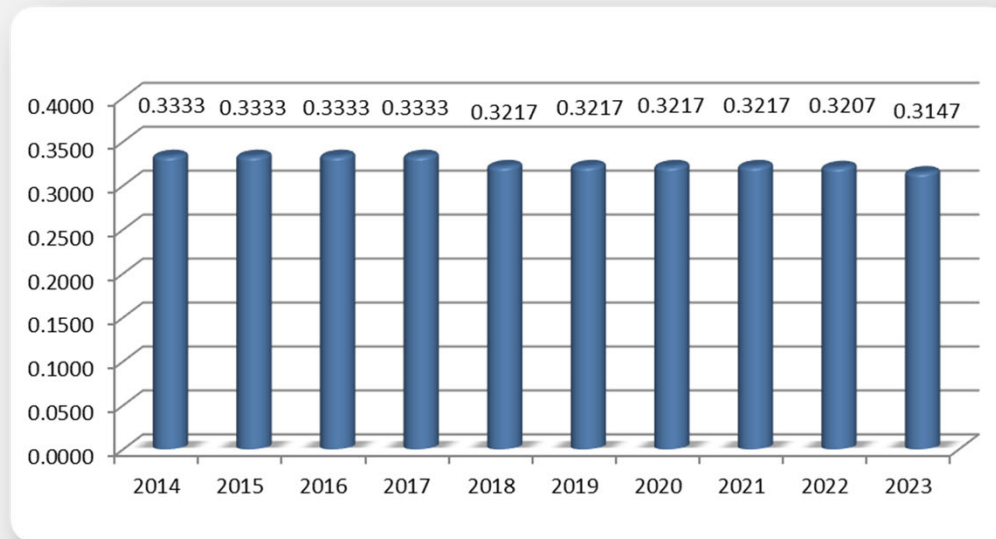
FROM:	Ronald E. Kitchen Jr., Commissioner				
SUBJECT:	Library Preliminary Budget Hearing				
AGENDA DATE:	July 26, 2022				
<u>BRIEF OVERVIEW:</u>					
Conduct the Library Preliminary Budget Hearing to review and discuss the Fiscal Year 2022/23 proposed millage and budget.					
<u>BUDGET IMPACT/FUNDING SOURCE:</u>					
Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0
<u>RECOMMENDED ACTION:</u>					
Recommend the Fiscal Year 2022/2023 millage and budget for the Governing Body of the Citrus County Special Library District to the Citrus County Board of County Commissioners for approval.					



PRELIMINARY LIBRARY BUDGET HEARING JULY 26, 2022

Fiscal Year 2022-2023

MILLAGE RATE & TAXABLE VALUE



2020 0.3217

2020 0.3217

2022 0.3207

2023 0.3147

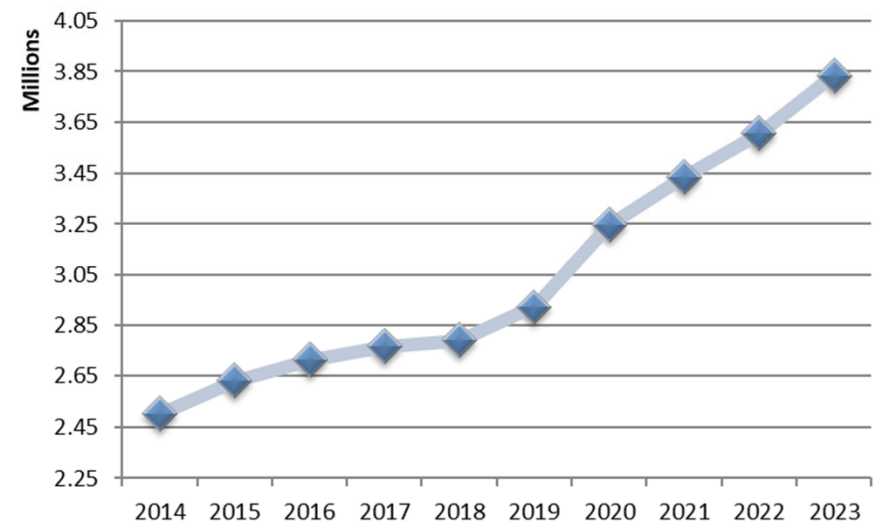
FY 23 = Rolled-back plus 5% for growth

2020 3,246,732

2021 3,435,800

2022 3,606,089

2023 3,835,013



LIBRARY SERVICES

	FY 21/22 Budget	FY 22/23 Budget	Change	
Personnel Services	2,295,343	2,414,990	119,647	
Operating Expenditures	861,444	884,488	23,044	
Capital Outlay	314,850	369,423	54,573	
Reserves & Transfers	664,577	673,561	8,984	
Total	4,136,214	4,342,462	206,248	5.0%

MILLAGE / DIRECTION

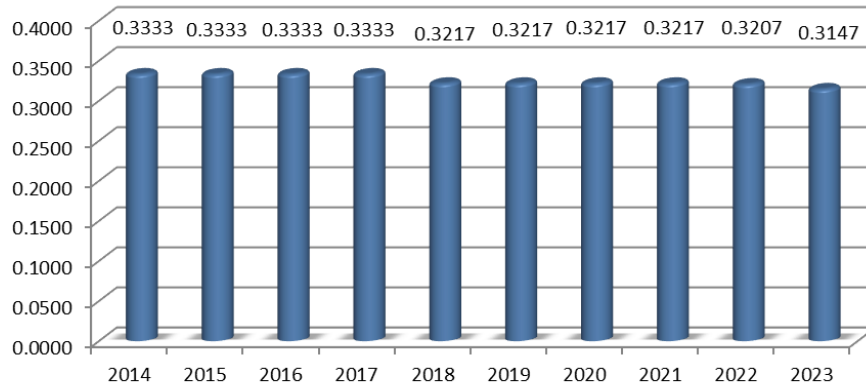
Recommend the approval of the Fiscal Year 2022/2023 millage and budget for the Citrus County Special Library District to the Citrus County Board of County Commissioners.



PRELIMINARY LIBRARY BUDGET HEARING JULY 26, 2022

Fiscal Year 2022-2023

MILLAGE RATE & TAXABLE VALUE



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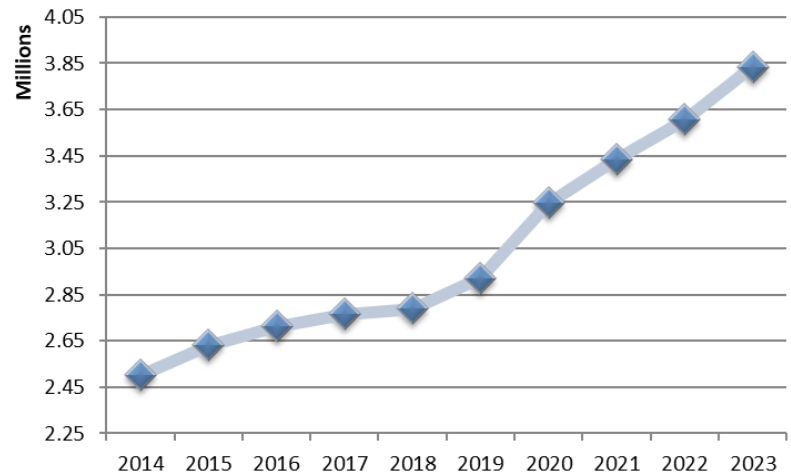
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Affidavit of Publication

STATE OF FLORIDA }
COUNTY OF CITRUS } SS

0719 TUCRN LIBRARY
PUBLIC NOTICE

Before the undersigned authority personally appeared Maria A. Parks, who on oath says that she is an Accounting Clerk of the Citrus County Chronicle, a daily newspaper published at 1624 N Meadowcrest Blvd, Crystal River, FL in Citrus County, Florida; that the attached copy of advertisement, being a legal notice in the matter of 0719 TUCRN LIBRARY PUBLIC NOTICE, was published in said newspaper by print in the issues of July 19, 2022 or by publication on the newspaper's website, if authorized, on July 19, 2022.

Affiant further says that the newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

NOTICE IS HEREBY GIVEN that the Governing Body of the Citrus County Special Library District will meet in SPECIAL SESSION on Tuesday, July 26, 2022, at 8:30 A.M., in the Commission Chambers, Citrus County Courthouse, 110 North Apopka Avenue, Inverness, Florida, for the purpose of conducting the Preliminary Budget Hearing for fiscal year 2022/2023.

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461, (352) 527-5210, at least two days before the meeting. If you are hearing or speech impaired, dial 7-1-1, 1-800-955-8771 (TTY) or 1-800-955-8770 (v), via Florida Relay Service.

If you need a Spanish Translator please make arrangements with the County by telephone within two days of the publication notice at 352-527-5370

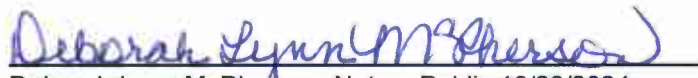
Si necesita un traductor de español por favor haga arreglos con el Condado dentro de dos días de la notificación de la publicación 352-527-5370

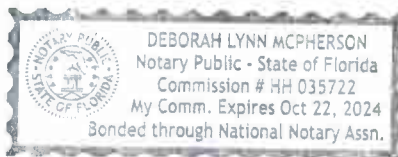
Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of the proceeding is made, which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0101, Florida Statutes).

Published July 19, 2022


Affiant

Sworn to and subscribed before me this 19th day of July 2022, by Maria A. Parks who is personally known to me.


Deborah Lynn McPherson, Notary Public 10/22/2024



Publisher's Fee: \$ 21.88
50002488 50034019

Amy Novinger
Commission Records Division
110 N. Apopka Avenue
Inverness, FL 34450

Ad# 50034019
\$ 21.88
JUL-21-22 10:03AM

Communication: Proof of Publication (Adjourn)