

BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA
Citrus County Courthouse
Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

AGENDA

CITRUS COUNTY SPECIAL LIBRARY DISTRICT GOVERNING BOARD

July 26, 2022 8:30 AM

Ronald E. Kitchen Jr., Commissioner, District 2 Ruthie Davis Schlabach, Commissioner, District 3 Holly L. Davis, Commissioner, District 5 Jeff Kinnard D.C., Commissioner, District 1 Scott Carnahan, Commissioner, District 4 Ken Brown, Crystal River City Council Jacquie Hepfer, Inverness City Council	Angela Vick, Clerk of the Circuit Court Charles R. Oliver, County Administrator Denise A. Dymond Lyn, County Attorney
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MISSION

Citrus County Government is a value-driven organization dedicated to responsive citizen service by providing quality programs, services and facilities to build a strong community and promote the best quality of life for our citizens.

All persons desiring to address the County Commission will be asked to limit their comments to the specific subject being discussed.

The Board gives citizens multiple opportunities for **PUBLIC INPUT**. All members of the public wishing to speak at the "Open To The Public" portion of a meeting will have three (3) minutes per person to make their request or presentation or five (5) minutes if they represent an organization with the appropriate documentation on file with the Clerk of Courts. If the request or presentation deals with a matter that requires investigation by County Staff, the Chairman will refer it to the County Administrator to follow-up with the person making the request.

Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of proceeding is made which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, Lecanto Government Bldg., 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461 (352) 527-5210, TTY (352) 527-5312 at least two days before the meeting.

A. CALL TO ORDER

A.1. Invocation

A.2. Pledge of Allegiance

A.3. Roll Call

B. CITRUS COUNTY SPECIAL LIBRARY DISTRICT GOVERNING BOARD

B.1. Library Preliminary Budget Hearing

Recommend the Fiscal Year 2022/2023 millage and budget for the Governing Body of the Citrus County Special Library District to the Citrus County Board of County Commissioners for approval.

C. OPEN TO THE PUBLIC

D. UPCOMING MEETINGS

Regular Meeting: July 26, 2022 at 1:00pm Citrus County Courthouse,
Room 100, 110 N. Apopka Avenue, Inverness FL 34450

E. ADJOURN



AGENDA MEMORANDUM

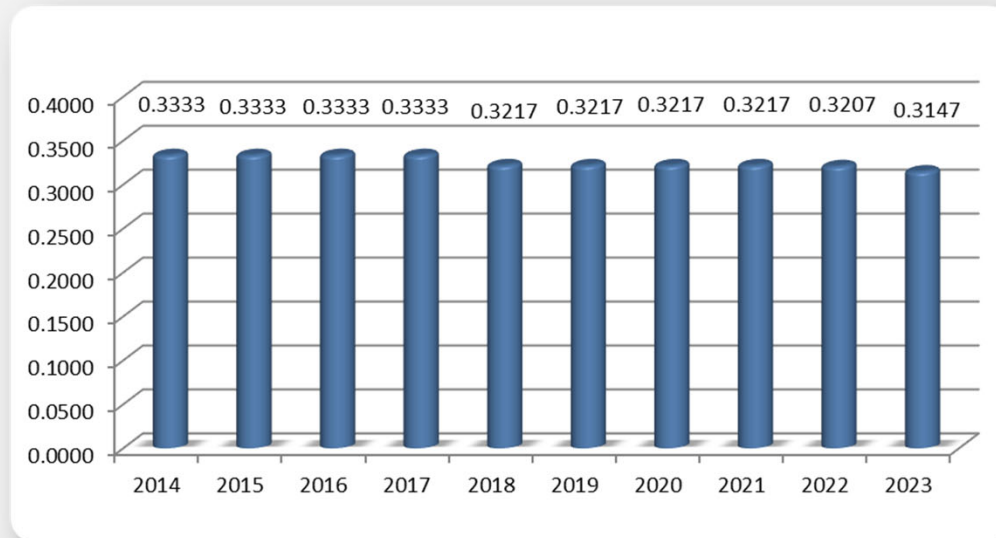
FROM:	Ronald E. Kitchen Jr., Commissioner				
SUBJECT:	Library Preliminary Budget Hearing				
AGENDA DATE:	July 26, 2022				
<u>BRIEF OVERVIEW:</u>					
Conduct the Library Preliminary Budget Hearing to review and discuss the Fiscal Year 2022/23 proposed millage and budget.					
<u>BUDGET IMPACT/FUNDING SOURCE:</u>					
Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0
<u>RECOMMENDED ACTION:</u>					
Recommend the Fiscal Year 2022/2023 millage and budget for the Governing Body of the Citrus County Special Library District to the Citrus County Board of County Commissioners for approval.					



PRELIMINARY LIBRARY BUDGET HEARING JULY 26, 2022

Fiscal Year 2022-2023

MILLAGE RATE & TAXABLE VALUE



2020 0.3217

2020 0.3217

2022 0.3207

2023 0.3147

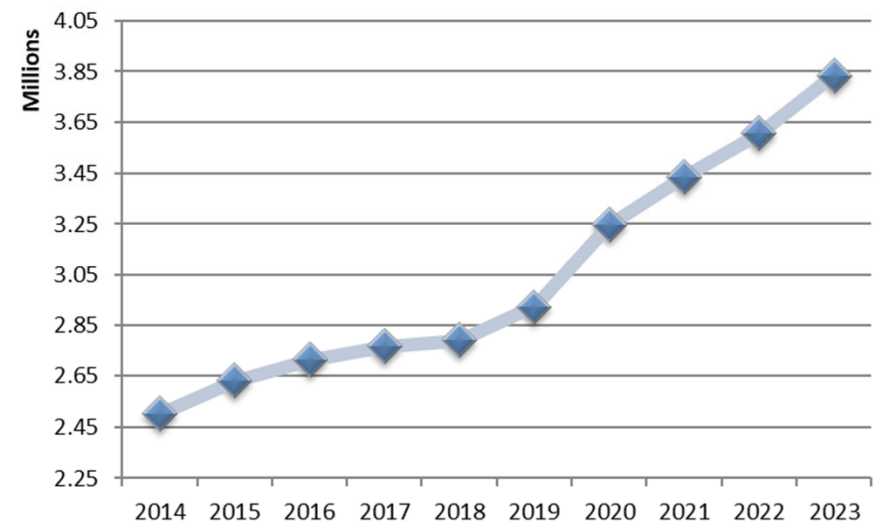
FY 23 = Rolled-back plus 5% for growth

2020 3,246,732

2021 3,435,800

2022 3,606,089

2023 3,835,013



LIBRARY SERVICES

	FY 21/22 Budget	FY 22/23 Budget	Change	
Personnel Services	2,295,343	2,414,990	119,647	
Operating Expenditures	861,444	884,488	23,044	
Capital Outlay	314,850	369,423	54,573	
Reserves & Transfers	664,577	673,561	8,984	
Total	4,136,214	4,342,462	206,248	5.0%

MILLAGE / DIRECTION

Recommend the approval of the Fiscal Year 2022/2023 millage and budget for the Citrus County Special Library District to the Citrus County Board of County Commissioners.