

BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA
Citrus County Courthouse
Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

AGENDA

April 26, 2022 9:00 AM

Ronald E. Kitchen Jr., Chair, District 2 Ruthie Davis Schlabach, 1st Vice Chair, District 3 Holly L. Davis, 2nd Vice Chair, District 5 Jeff Kinnard D.C., Commissioner District 1 Scott Carnahan, Commissioner, District 4	Angela Vick, Clerk of the Circuit Court Charles R. Oliver, County Administrator Denise A. Dymond Lyn, County Attorney
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MISSION

Citrus County Government is a value-driven organization dedicated to responsive citizen service by providing quality programs, services and facilities to build a strong community and promote the best quality of life for our citizens.

All persons desiring to address the County Commission will be asked to limit their comments to the specific subject being discussed.

The Board gives citizens multiple opportunities for **PUBLIC INPUT**. All members of the public wishing to speak at the "Open To The Public" portion of a meeting will have three (3) minutes per person to make their request or presentation or five (5) minutes if they represent an organization with the appropriate documentation on file with the Clerk of Courts. If the request or presentation deals with a matter that requires investigation by County Staff, the Chairman will refer it to the County Administrator to follow-up with the person making the request.

Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of proceeding is made which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, Lecanto Government Bldg., 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461 (352) 527-5210, TTY (352) 527-5312 at least two days before the meeting.

A. CALL TO ORDER

A.1. Invocation

A.2. Pledge of Allegiance

A.3. Roll Call

B. WORKSHOP RESIDENTIAL ROAD RESURFACING

B.1. Workshop Residential Road Resurfacing Presentation

Presentation - Residential Road Resurfacing

C. OPEN TO THE PUBLIC

D. UPCOMING MEETINGS

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| <ol style="list-style-type: none">1. Regular Meeting: April 26, 2022 at 1:00 PM, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 344502. Regular Meeting: May 10, 2022 at 1:00 PM, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 344503. Regular Meeting: May 24, 2022 at 1:00 PM, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450 |
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E. UPCOMING WORKSHOPS AND SPECIAL MEETINGS

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| <ol style="list-style-type: none">1. Workshop: Airports & Infrastructure May 10, 2022, at 9:00 AM, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450 |
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F. ADJOURN



AGENDA MEMORANDUM

FROM:	Charles R. Oliver, County Administrator				
SUBJECT:	Workshop Residential Road Resurfacing Presentation				
AGENDA DATE:	April 26, 2022				
<u>BRIEF OVERVIEW:</u>					
Presentation: Residential Road Resurfacing					
<u>BUDGET IMPACT/FUNDING SOURCE:</u>					
Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0
<u>RECOMMENDED ACTION:</u>					
Presentation - Residential Road Resurfacing					



RESIDENTIAL RESURFACING

April 26, 2022

FUNDING OPTIONS FOR ADDITIONAL FUNDS FOR ROAD RESURFACING

- Sales Tax
- Ad Valorem Taxes (Transportation Trust Fund)
- Special Assessments on Benefitted Properties

The direction of the Board during the FY 2022/2023 Budget Kick Off was to increase the millage 0.2 mils each year for five years with the funds dedicated/restricted to residential road resurfacing.

GAS TAX AS A FUNDING SOURCE

- Gas Taxes:
 - Currently, levying the maximum allowable local gas tax under Florida Statutes.

	Motor Fuel Tax Rates				Diesel Fuel Tax Rates			
	Federal	State	County	Total	Federal	State	County	Total
Citrus	18.4	27.3	12	57.7	24.4	27.3	7	58.7
Marion	18.4	27.3	12	57.7	24.4	27.3	7	58.7
Levy	18.4	27.3	11	56.7	24.4	27.3	7	58.7
Hernando	18.4	27.3	12	57.7	24.4	27.3	7	58.7
Sumter	18.4	27.3	7	52.7	24.4	27.3	7	58.7

GAS TAX AS A FUNDING SOURCE — CONT.

- Dedicated to bonding for capital improvements.
- Gas tax revenues are declining:
 - Hybrids
 - More fuel-efficient vehicles
 - Cost of fuel/Economic conditions
 - Not inflationary.
- FDOT predicts that by 2024 electric car sales will represent 40% of the new cars sold.

GAS TAX FY 2021/2022 BUDGET

Revenues	Gas Tax	Grants	Total
Gas Taxes/Grants	9,585,000	1,466,792	11,051,792
Carry Forward	1,309,250	-0-	1,309,250
Total Revenues	10,894,250	1,466,792	12,361,042
Expenditures			
Bridge, Striping & Intersection Improvements	450,000		450,000
Continuing Road Projects; prev. budgeted	2,000,000		2,000,000
Transportation Bonds	1,899,746		1,899,746
Road Resurfacing	4,000,000		4,000,000
Road Resurfacing SCOP Grant Match	844,504	1,466,792	2,311,296
Road Maintenance - Operations	1,700,000	-0-	1,700,000
Total Expenditures	10,894,250	1,466,792	12,361,042

SALES TAX REVENUE

The Florida Department of Revenue indicates that a one-cent sales tax would generate approximately annually:

\$12 to \$16 million per year

Sales tax is dependent on the strength of the economy and may fluctuate greatly.

The Local Option Sales Tax will be dedicated to resurfacing of existing Residential County roads.

WHO PAYS THE CENT FOR CITRUS?

- Everyone
 - Tourist
 - Seasonal Residents
 - Non-Property Owners
 - Business patrons of retail establishments
 - Residents
- If resurfacing is funded by the special assessment method, only residents pay.

WHAT IS EXEMPT?

- Most Groceries (excluding soda, candy and deli food)
- Residential rent and mortgages
- Utilities
- Prescriptions
- New machinery, parts, equipment and associated labor

HOW MUCH WILL IT ADD TO MY PURCHASES?

Item	Amount	Cent for Citrus
Propane	\$19.99	\$0.20
Pod Coffee Maker	\$79.99	\$0.80
Kayak	\$250.00	\$2.50
50" LED Smart TV	\$448.00	\$4.48
Washer and Dryer	\$2,000.00	\$20.00
Crew Cab Pickup Truck	\$36,000.00	\$50.00

Applies only to the first \$5,000 of major purchases, maximum paid is \$50

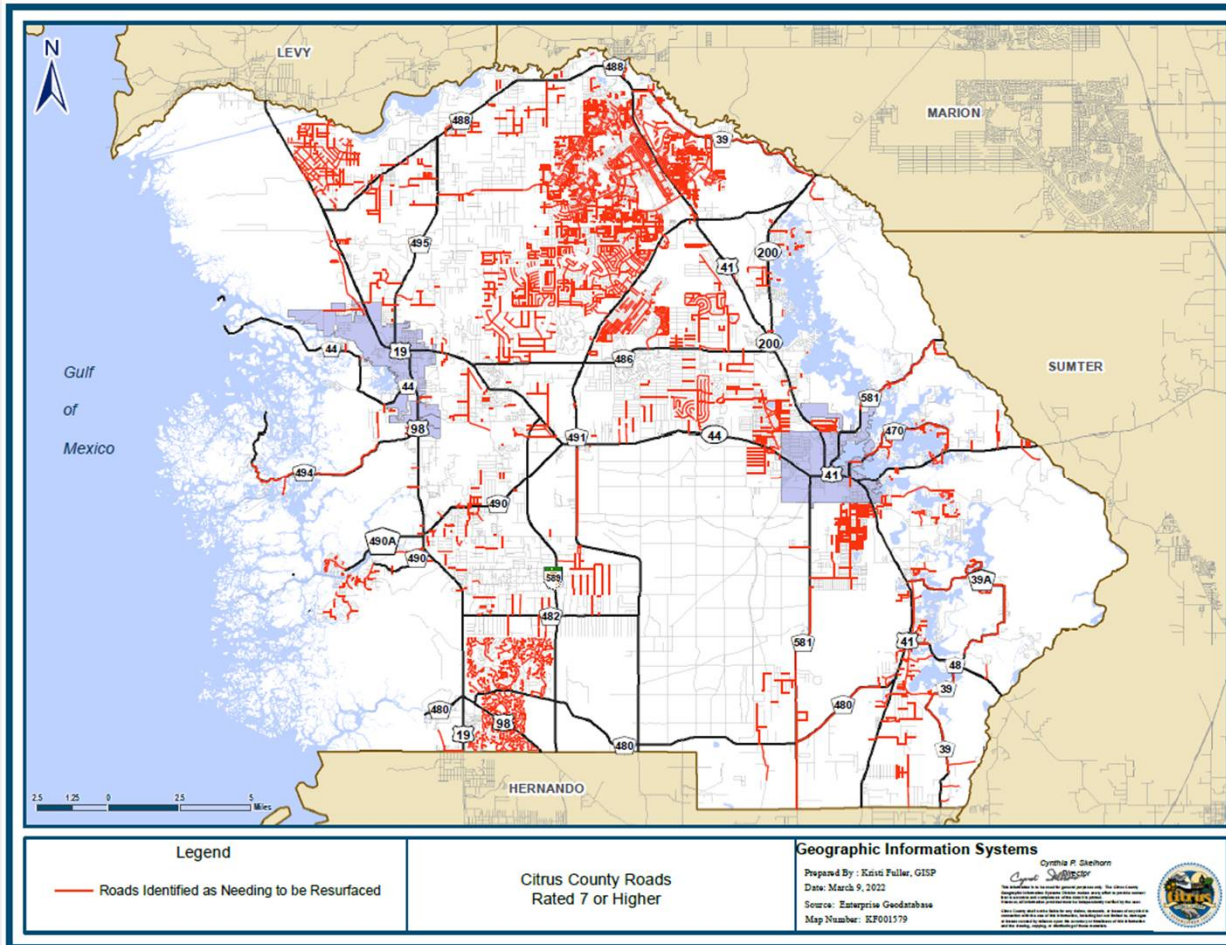
RESIDENTIAL RESURFACING ROAD SELECTION METHODOLOGY

GAS TAX

- Roads rated 7+ are sorted by density (homes per foot of road).
- If two roads of equal length are both rated above a 7 and one has 9 homes and the other 10 homes, the road with 10 homes is paved first.
- Roads are selected for resurfacing in that order until the entirety of the resurfacing budget is allocated.

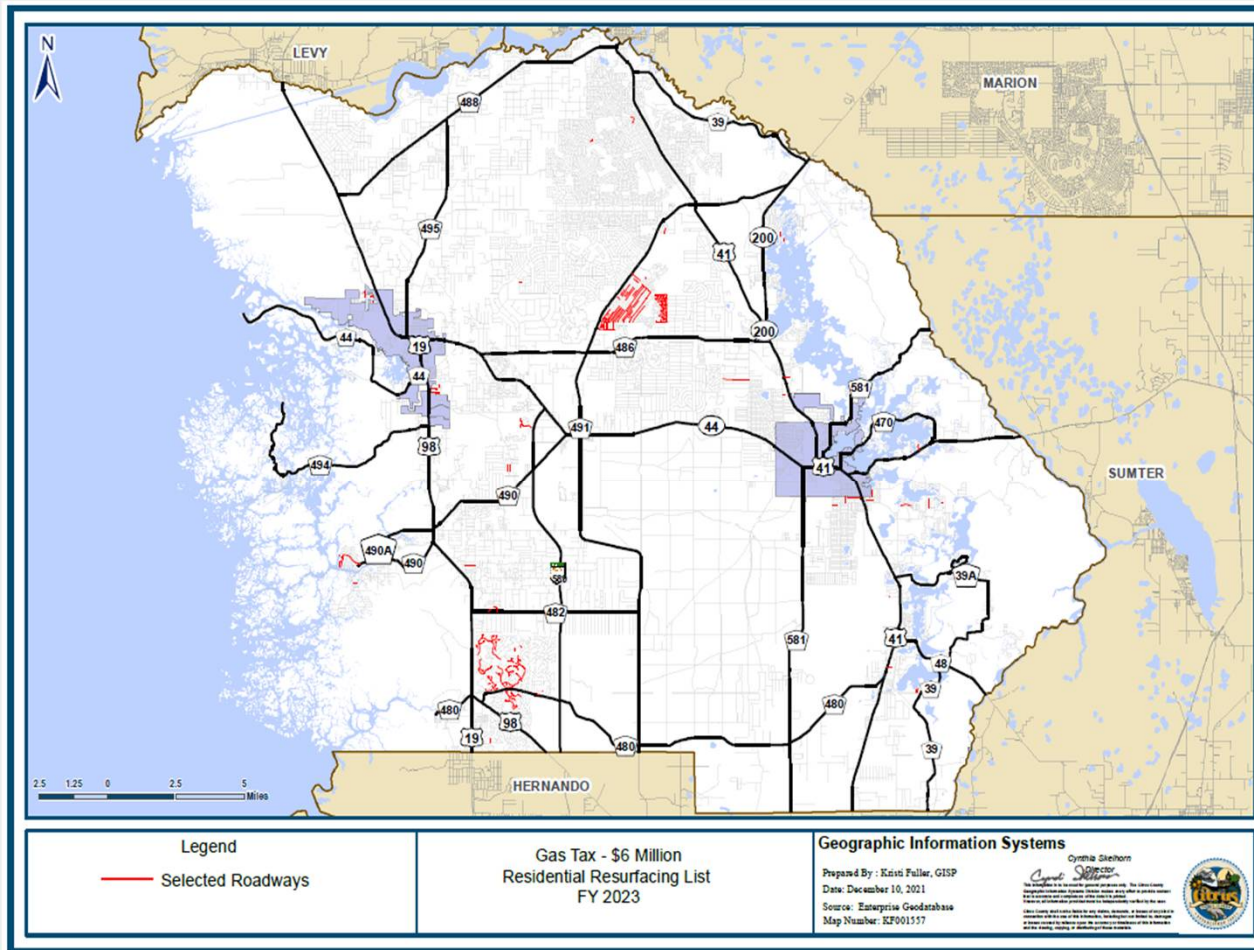
CITRUS SPRINGS MSBU

- Worst to First.
- Density is not a factor when selecting these roads for resurfacing.



Facts:

There are approximately 791 miles of County Maintained roads that are currently identified as needing to be resurfacing at an estimated cost of \$123.1 Million.



On January 18, 2022, the BOCC unanimously approved this \$6M Residential Resurfacing List for FY 2023.

2023 - \$6 Million

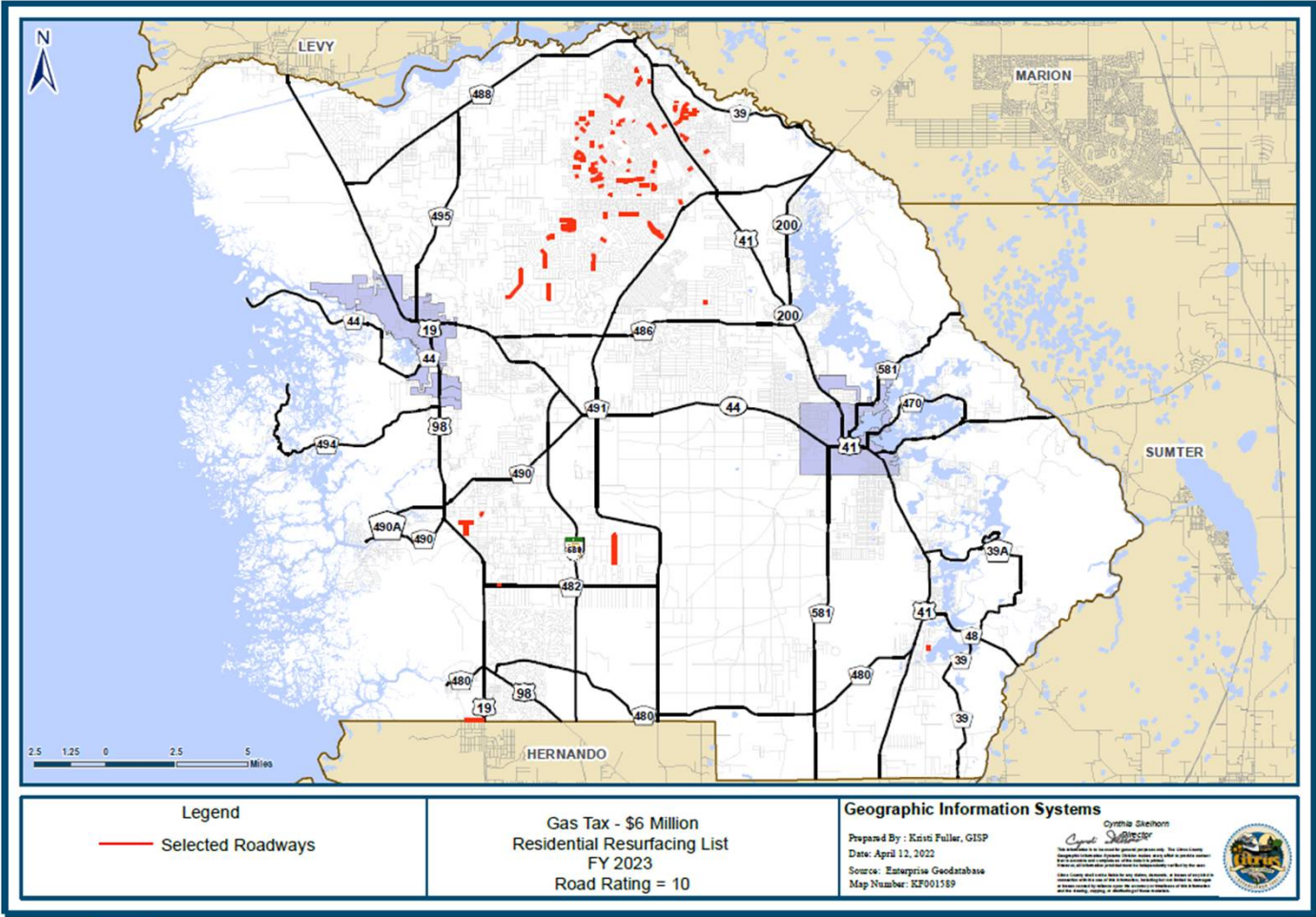
Approximately 49.23 miles of road will be resurfaced benefiting 4021 homes.



There have been multiple approaches to how roads have been selected in the past.

- **Worst to First** – Only roads rated 10 were selected.
- **Commissioner Pick'em** – Commissioners choose which roads to resurface.
- **Road Rating and Density** (Moved from 6+ to 7+ two years ago.)

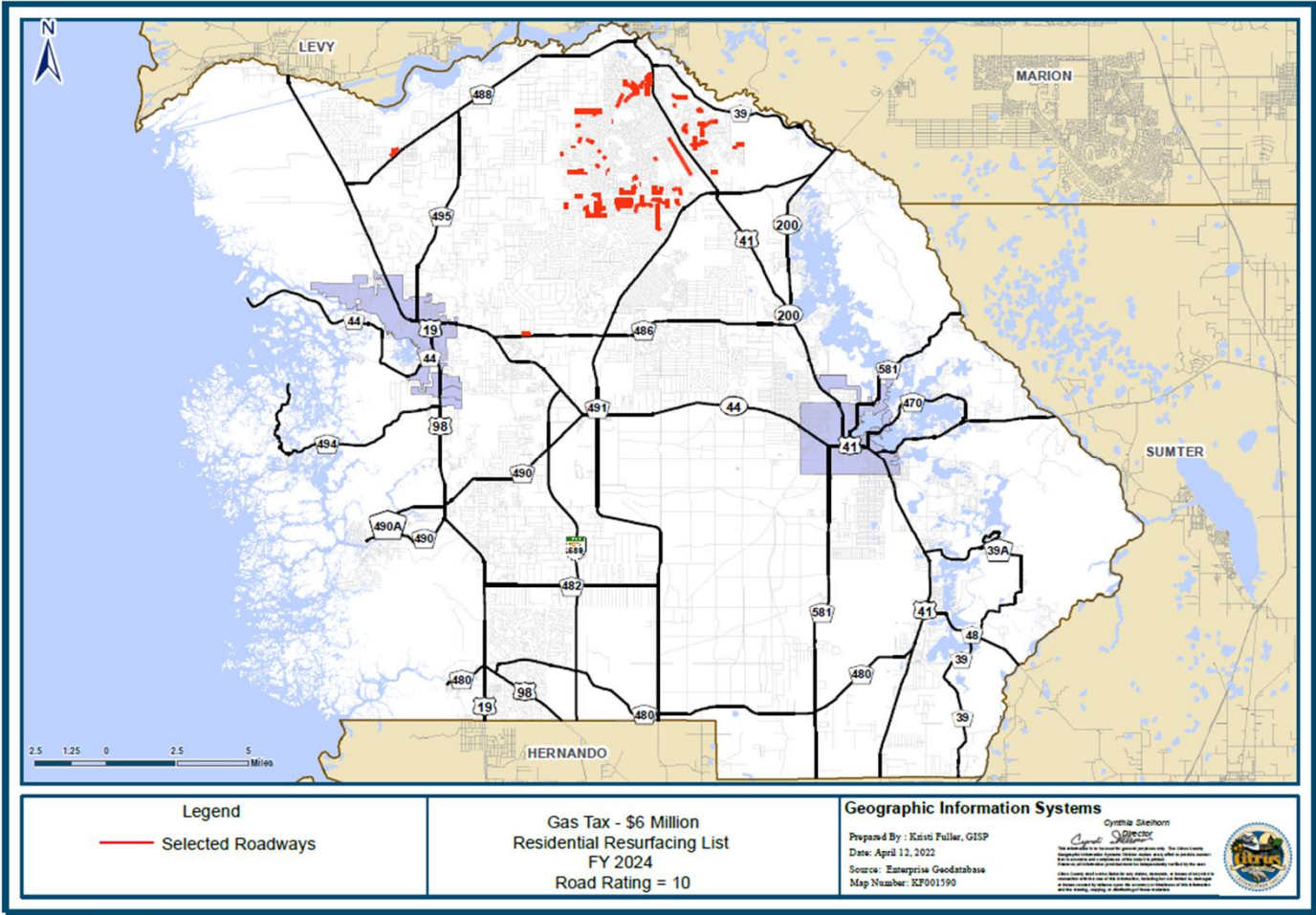
The next 4 slides will demonstrate what years 2023 thru 2026 would look like using the “Worst to First” methodology recently discussed (#’s don’t reflect inflation).



Worst to First

2023 - \$6 Million

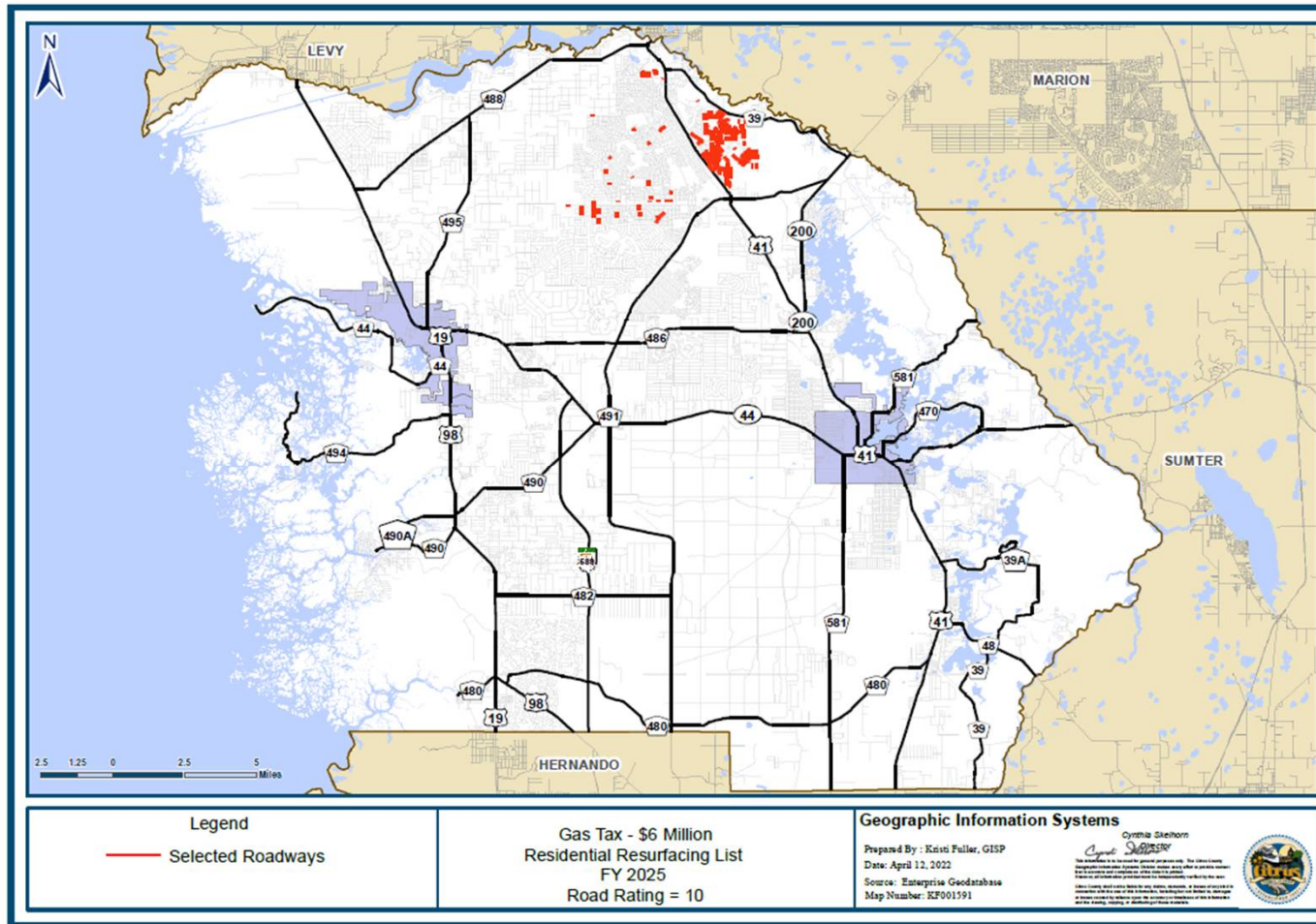
Approximately 26.96 miles of road will be paved benefiting 517 homes.



Worst to First

2024 - \$6 Million

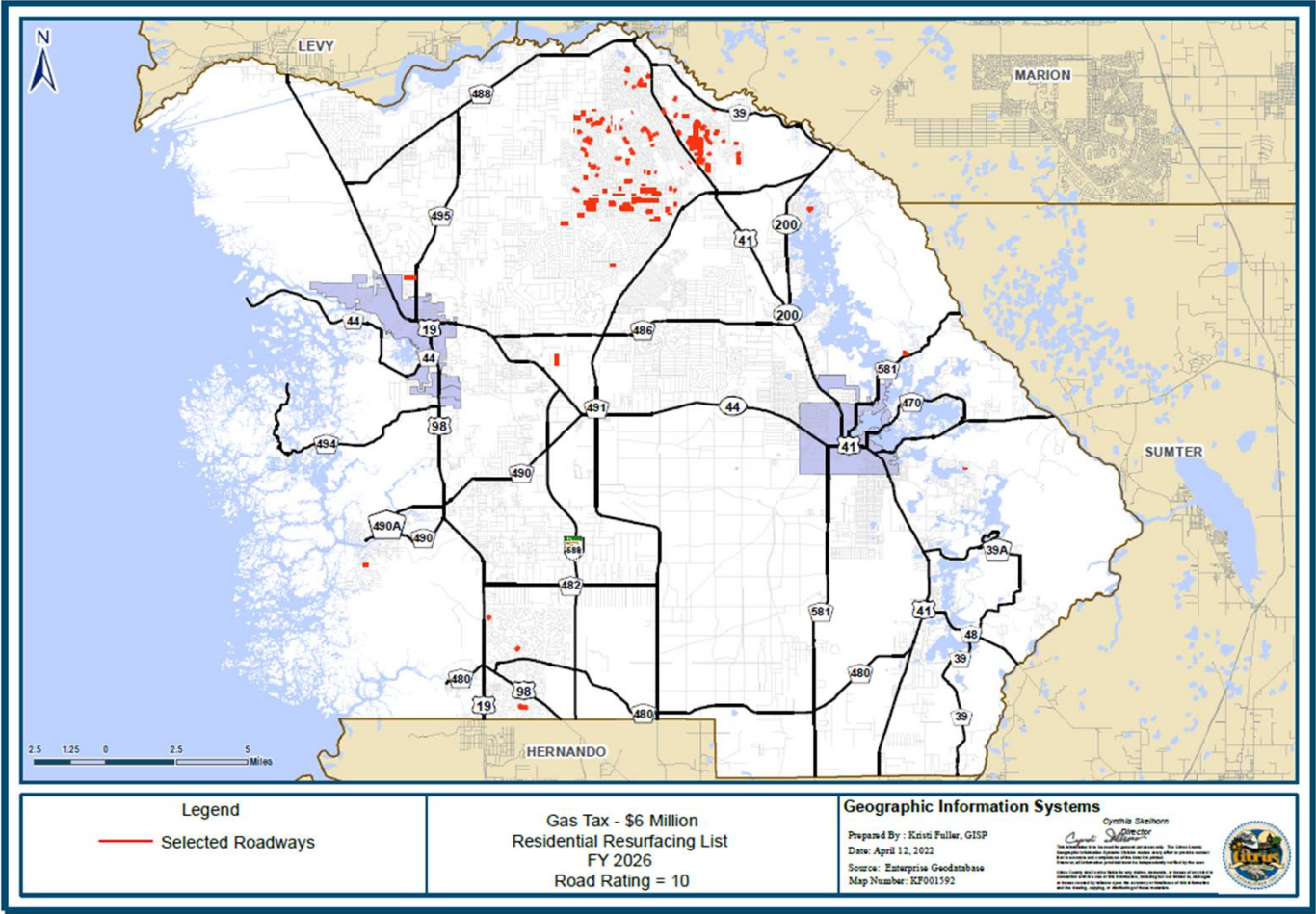
Approximately 24.04 miles of road will be paved benefiting 105 homes.



Worst to First

2025 - \$6 Million

Approximately 23.78
miles of road will be
paved benefiting 0
homes.

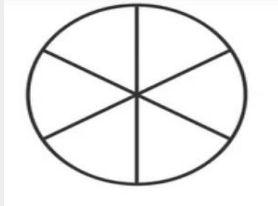


Worst to First

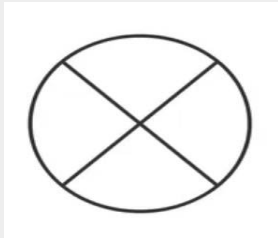
2026 - \$6 Million

Approximately 24.96 miles of road will be paved benefiting 48 homes.

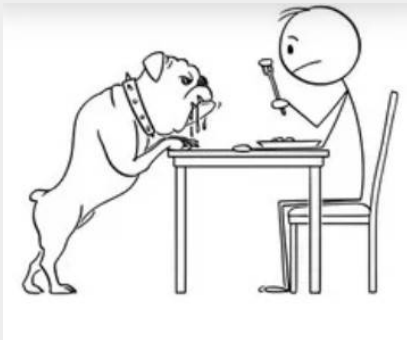
THE ISSUE IS FUNDING.



There's only so much pie.



How you slice the pie doesn't change the amount of pie you have and how much pie you need.



Remember the adage:
“Whatever you do will be wrong if it's not my road.”

The next two slides will show FY 2024 & FY 2025 with a \$10 Million Budget selecting roads rated 7+.



2024 - \$10 Million

Approximately 79.85
miles of road will be
resurfaced benefiting
3802 homes.



2025 - \$10 Million

Approximately 74.98
miles of road will be
resurfaced benefiting
2645 homes.



RESIDENTIAL RESURFACING

Questions