

BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA
Citrus County Courthouse
Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

AGENDA

March 22, 2022 8:30 AM

Ronald E. Kitchen Jr., Chair, District 2 Ruthie Davis Schlabach, 1st Vice Chair, District 3 Holly L. Davis, 2nd Vice Chair, District 5 Jeff Kinnard D.C., Commissioner District 1 Scott Carnahan, Commissioner, District 4	Angela Vick, Clerk of the Circuit Court Charles R. Oliver, County Administrator Denise A. Dymond Lyn, County Attorney
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MISSION

Citrus County Government is a value-driven organization dedicated to responsive citizen service by providing quality programs, services and facilities to build a strong community and promote the best quality of life for our citizens.

All persons desiring to address the County Commission will be asked to limit their comments to the specific subject being discussed.

The Board gives citizens multiple opportunities for **PUBLIC INPUT**. All members of the public wishing to speak at the "Open To The Public" portion of a meeting will have three (3) minutes per person to make their request or presentation or five (5) minutes if they represent an organization with the appropriate documentation on file with the Clerk of Courts. If the request or presentation deals with a matter that requires investigation by County Staff, the Chairman will refer it to the County Administrator to follow-up with the person making the request.

Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of proceeding is made which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, Lecanto Government Bldg., 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461 (352) 527-5210, TTY (352) 527-5312 at least two days before the meeting.

A. CALL TO ORDER

A.1. Invocation

A.2. Pledge of Allegiance

A.3. Roll Call

B. WORKSHOP INFRASTRUCTURE AND GROWTH

B.1. Workshop Infrastructure and Growth

Presentation on Roads, Bridges and CIP (Capital Improvement Plan)

C. OPEN TO THE PUBLIC

D. UPCOMING MEETINGS

1. Regular BOCC Meeting: **March 22, 2022 at 1:00 PM**, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450
2. Special Library District Governing Board Regular Meeting: **March 22, 2022 at 1:15 PM**, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

E. UPCOMING WORKSHOPS AND SPECIAL MEETINGS

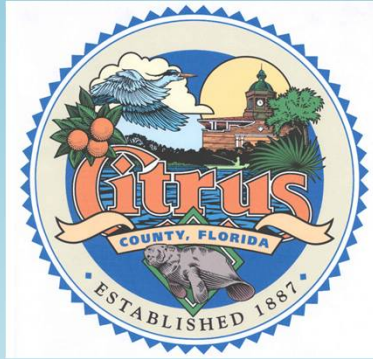
Workshop: Communications **April 12, 2022 at 9:00 AM**, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

F. ADJOURN



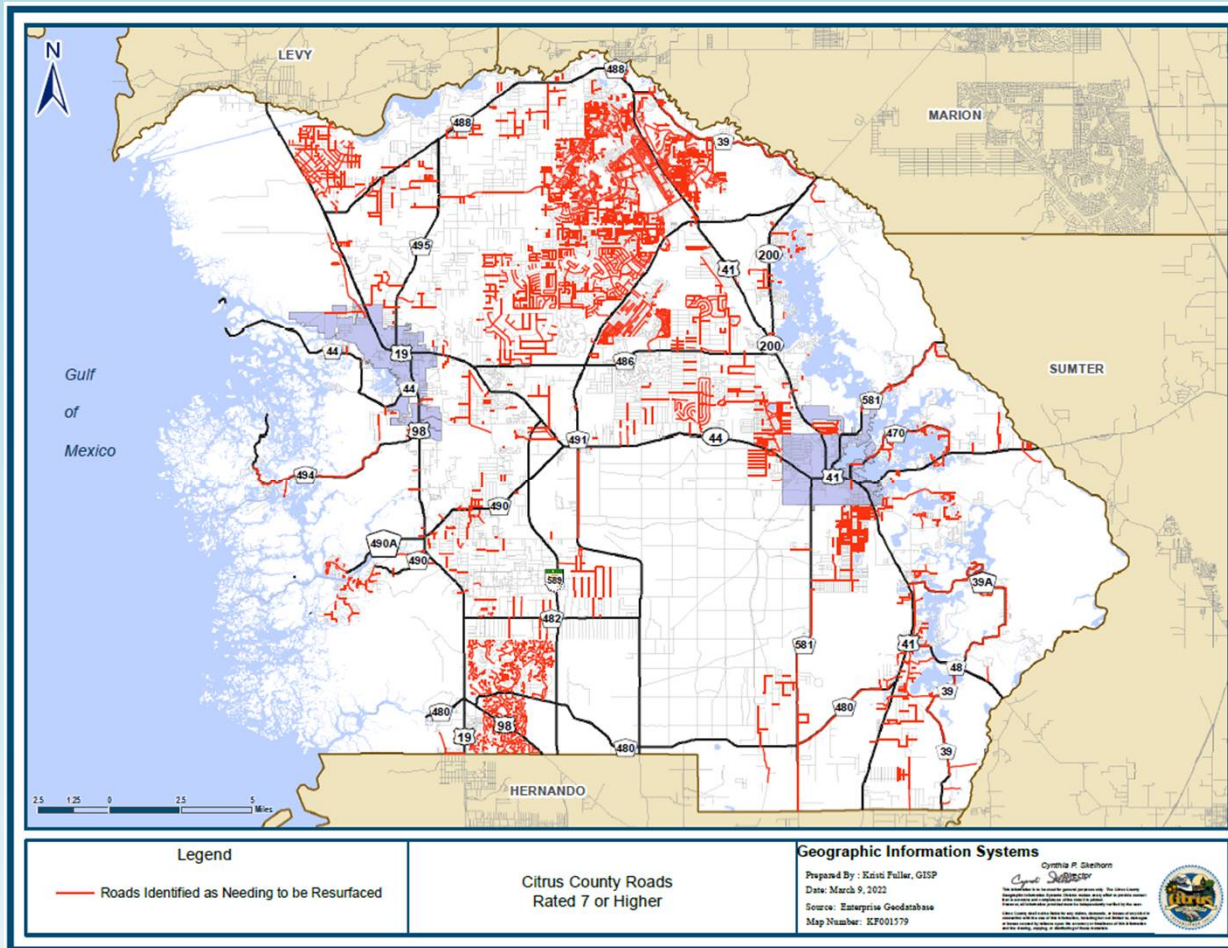
AGENDA MEMORANDUM

FROM:	Charles R. Oliver, County Administrator				
SUBJECT:	Workshop Infrastructure and Growth				
AGENDA DATE:	March 22, 2022				
<u>BRIEF OVERVIEW:</u>					
Workshop on Infrastructure & Growth					
<u>BUDGET IMPACT/FUNDING SOURCE:</u>					
Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0
<u>RECOMMENDED ACTION:</u>					
Presentation on Roads, Bridges and CIP (Capital Improvement Plan)					



Citrus County Public Works Department

ENGINEERING DIVISION

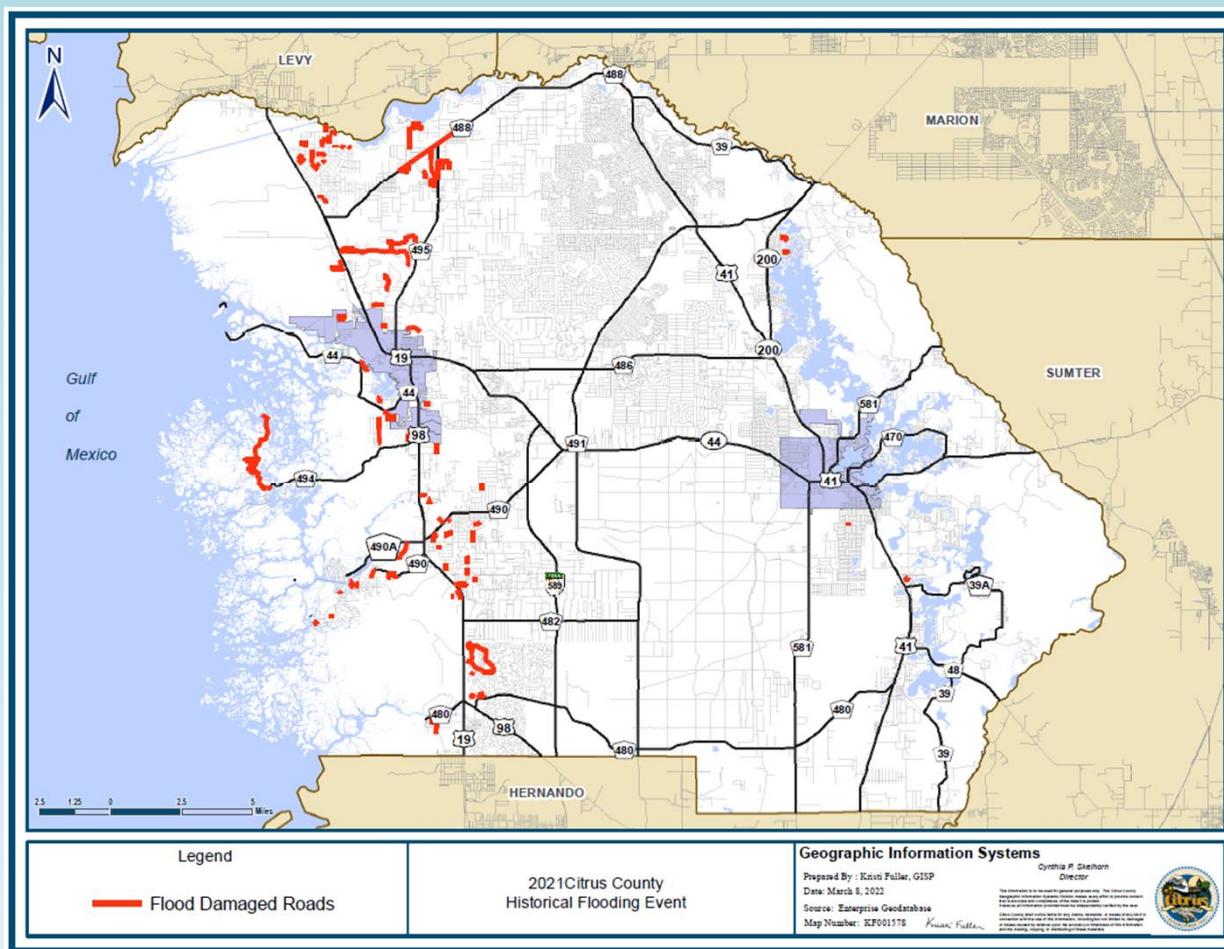


There are approximately 791 miles of County Maintained roads that are currently identified as needing to be resurfacing at an estimated cost of \$123.1 Million.

The Annual Financial Requirement to get on a 20-to-25 year resurfacing cycle is \$10 - \$14 Million. This will still take 20-to-25 years to bring roads up to standards.

Funding Options

- Increase Millage – 1 mil = \$10M
- Special Assessment against benefited properties
- Local Option Sales Tax (1¢ - \$12M to \$16M) Requires Voter Referendum



In 2021, Citrus County experienced record rainfalls which flooded approximately 45 miles of Citrus County roads possibly creating an estimated \$23.4 Million in future reconstruction costs to our public roads.

Stormwater MSBU	\$4.8M
Elimination Stormwater MSBU	<\$1.1M>
Road Resurfacing	<\$1.0M>
Balance Available	\$2.7M

Stormwater Projects in Planning Stage

- Cornflower
- Hour Glass Sub-Division
- Osceola Street DRA
- Cypress-Seagrape DRA



- The standards for Guardrail types and designs have changed.
- Currently policy is to update and upgrade existing Guardrails after they've been damaged.
- There are 192 sections of guardrail that require modifications to bring them up to current standards. The estimated cost is \$38.4 Million.
- Recommendation is to plan total replacement over 40 years in addition to updating/upgrading damaged Guardrail.



Current Condition



Desired Condition

DRMP, Inc. is currently designing a shoulder maintenance plan for Ozello Rd. This project anticipates repairing approximately 3 miles of roadway shoulder and is projected to cost \$4.4 Million. (Final Cost Estimate has not been completed.)



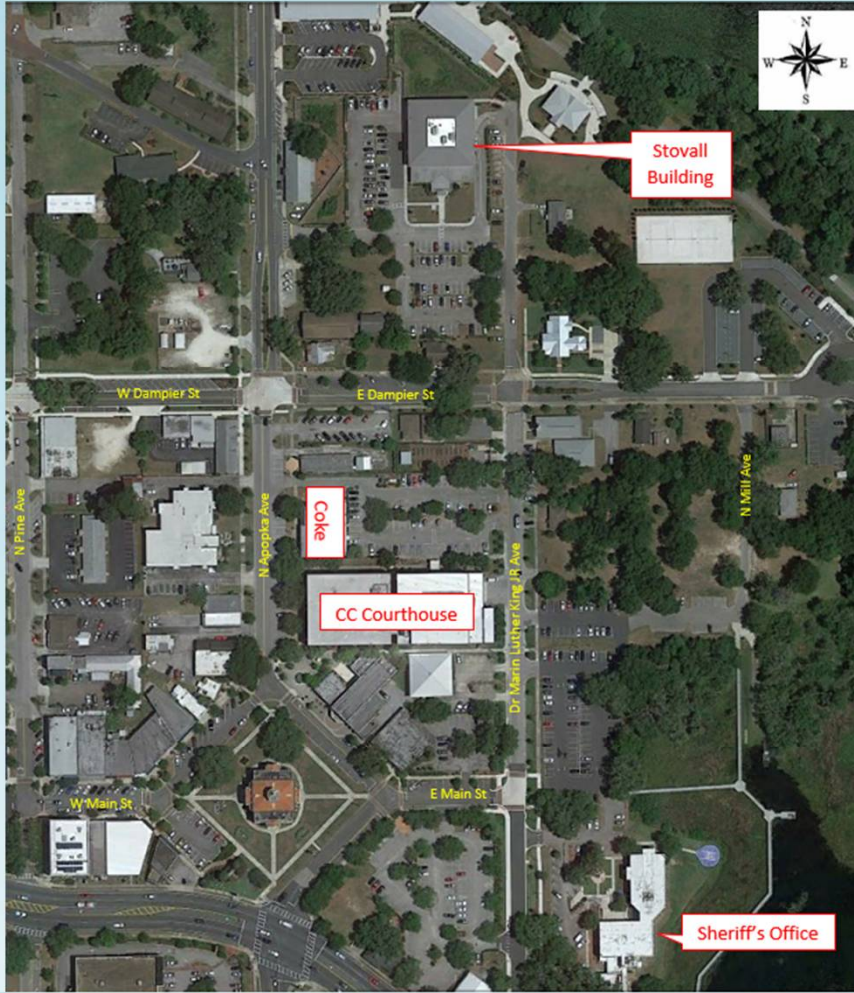
There are reoccurring Capital Improvement Funds in the amount of \$50,000 annually for Bridge Repairs and Maintenance.



Kimley-Horn, Inc. is currently designing a bridge maintenance plan for Museum Point bridge and the three Ozello Trail bridges. The proposed repairs will become part of a future CIP Project. Cost is unknown at this time.



Annual Capital Improvement Funds are currently budgeted in the amount of \$100,000 for Sidewalk Repairs and Maintenance.



\$200,000 has been Budgeted for a Space Needs Study.