

BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA
Citrus County Courthouse
Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

SPECIAL MEETING
UNIVERSAL COLLECTION
AGENDA

November 30, 2021 9:00 AM

Scott Carnahan, Chair, District 4	Angela Vick, Clerk of the Circuit Court
Ronald E. Kitchen Jr., 1st Vice Chair, District 2	Charles R. Oliver, County Administrator
Ruthie Davis Schlabach, 2nd Vice Chair, District 3	Denise A. Dymond Lyn, County Attorney
Jeff Kinnard D.C., Commissioner District 1	
Holly L. Davis, Commissioner, District 5	

MISSION

Citrus County Government is a value-driven organization dedicated to responsive citizen service by providing quality programs, services and facilities to build a strong community and promote the best quality of life for our citizens.

All persons desiring to address the County Commission will be asked to limit their comments to the specific subject being discussed.

The Board gives citizens multiple opportunities for **PUBLIC INPUT**. All members of the public wishing to speak at the "Open To The Public" portion of a meeting will have three (3) minutes per person to make their request or presentation or five (5) minutes if they represent an organization with the appropriate documentation on file with the Clerk of Courts. If the request or presentation deals with a matter that requires investigation by County Staff, the Chairman will refer it to the County Administrator to follow-up with the person making the request.

Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of proceeding is made which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, Lecanto Government Bldg., 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461 (352) 527-5210, TTY (352) 527-5312 at least two days before the meeting.

A. CALL TO ORDER

A.1. Invocation

A.2. Pledge of Allegiance

A.3. Roll Call

B. SPECIAL MEETING-UNIVERSAL COLLECTION

B.1. Universal Collection Special Meeting

Discuss and vote to Award the approved Bid for Universal Collection.

C. OPEN TO THE PUBLIC

D. UPCOMING MEETINGS

Regular Meeting: Tuesday November 30, 2021 at 1:00 PM, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450
--

E. ADJOURN



AGENDA MEMORANDUM

FROM:	Randall Olney, Public Works Director				
SUBJECT:	Universal Collection Special Meeting				
AGENDA DATE:	November 30, 2021				
<u>BRIEF OVERVIEW:</u> Conduct a Special Meeting to review and discuss Universal Collection Bids.					
<u>BUDGET IMPACT/FUNDING SOURCE:</u>					
Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
N/A	N/A	N/A	N/A	N/A	N/A
<u>RECOMMENDED ACTION:</u> Discuss and vote to Award the approved Bid for Universal Collection.					

Universal Collection ITB

November 30, 2021

Attachment: Universal Collection ITB - 11 30 21 (18687 : Universal Collection Special Meeting)

Presentation Outline

Schedule Update

Disposal Cost

Collection Options

Description	Months	Begins	Ends
Board Decides to Consider Franchise Solid Waste Collection			January 8, 2019
Notice Current Haulers	3	January 2019	March 2019
Board Held a Public Hearing to Start 3 Year Notice			March 11, 2019
First Solid Waste Franchising Workshop			June 2019
Second Solid Waste Franchising Workshop			January 2020
BOCC Meeting to Obtain Board Direction on Franchising Approval			February 2020
Define Service Areas, Perform Disposal Rate Analysis, & Prepare ITB	14	February 2020	April 2021
BOCC Meeting to Present Bid Documents to the Board			May 2021
Issues Invitation to Bid			July 2021
Receive, Evaluate, and Recommend Award	3	August 2021	October 2021
BOCC Award of Franchise(s) if Board Elects to Proceed			December 2021
End of 3 Year Notice			March 11, 2022
Resident Education and Franchise Start-up	10	December 2021	September 2022
Begin Franchise Collection Program			October 2022

Schedule Update

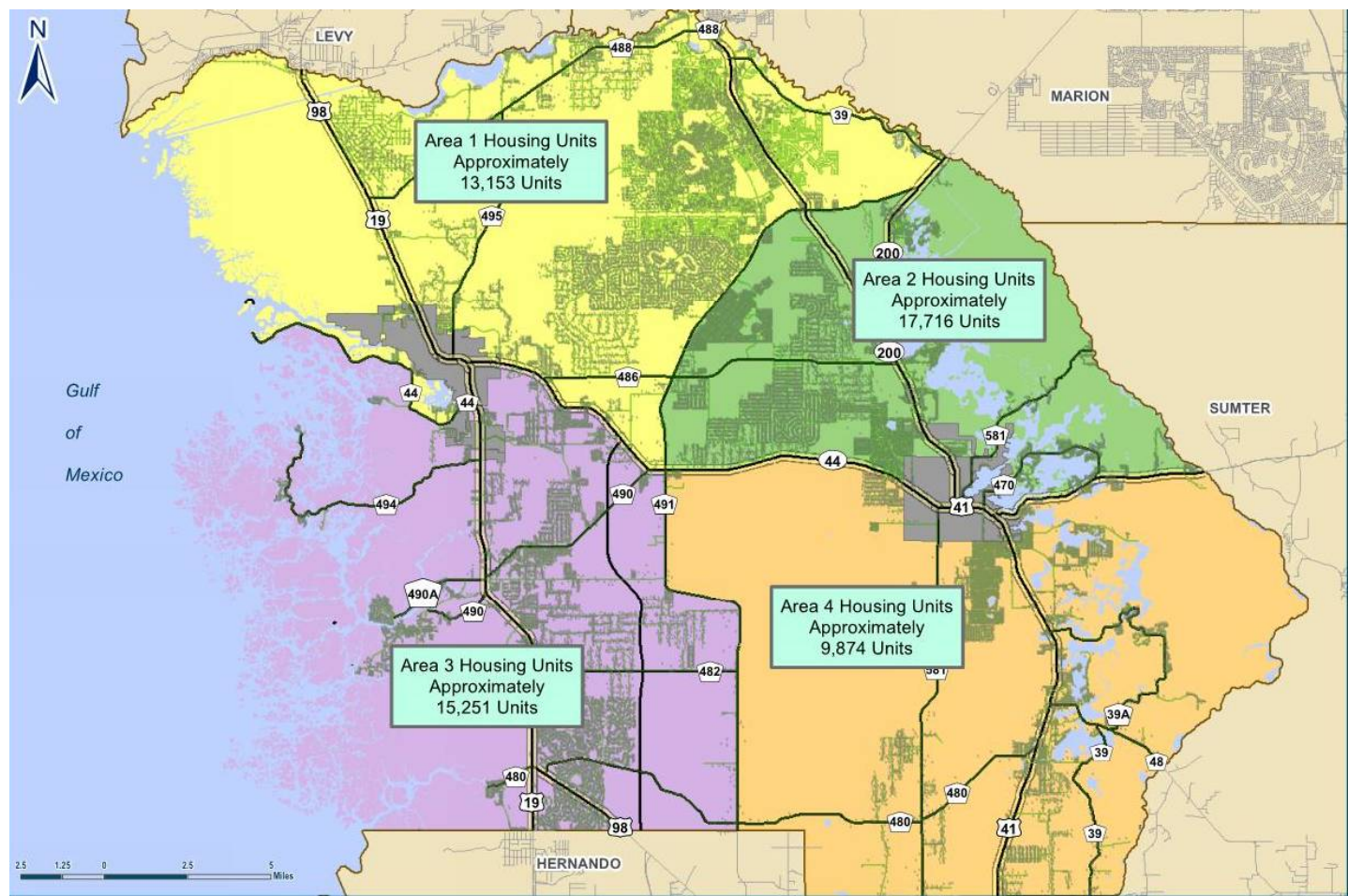
Residential Disposal Cost

- u Disposal Cost: Currently Being Funded By:
 - u MSBU: \$27 Annually (~\$1.8M per year)
 - u Tipping Fees & Annual Hauler Pass (~\$4.5M per year)
- u Disposal Cost: Universal Collection Funded By:
 - u MSBU: \$65 Annually (~\$4.9M per year)
 - u Tipping Fees & Annual Hauler Pass (~\$1.4M per year)
 - u Will Maintain All Existing Services Covered by Current MSBU



Collection Options

- u Quadrants
- u Houses Per Quadrant
- u Collection Cost



Area	Housing Units	Housing Units on County Maintained Roads	Housing Units on Non-County Maintained Roads	% Housing Units on County Maintained Roads
1	17,116	13,153	3,963	77%
2	22,998	17,716	5,282	77%
3	20,832	15,251	5,581	73%
4	11,982	9,874	2,108	82%
Total	72,928	55,994	16,934	77%

Cost with Weekly Garbage, Recycling, & Yard Waste

Bid Cost Per House Hauler	County/Quad County Wide	NE	NW	SE	SW
Florida Environmental Express	\$461.15	\$338.58	\$583.28	\$546.16	\$491.59
Waste Management	\$438.85	\$397.99	\$405.12	\$479.18	\$464.97
Waste Pro	\$248.16	\$235.68	\$237.60	\$285.00	\$245.28

Service

☐ Recycling Bi-Weekly

☒ Recycling Weekly

☐ Residential MSW

☒ Two Bulk Pickups

☐ Yard Waste Bi-Weekly

☒ Yard Waste Weekly

	County Wide	NE	NW	SE	SW
Minimum Bid Cost Per House	\$248.16	\$235.68	\$237.60	\$285.00	\$245.28
Houses	55,994	17,716	13,153	9,874	15,251

Total Bid Price = \$13,895,471.04

Flat Rate Per House = \$248.16

Disposal Cost Per House = \$65.00

Property Appraiser (2%) & Tax Collector (3%) Fees = \$15.66

Early Statutory Discount (4%) & Contingency (1%) = \$15.66

Total Cost Per House = \$344.48

Total Cost Per House if Paid During Statutory Discount Period = \$330.70

Replaces the Current \$27 MSBU &
Includes Hauler Disposal Fee
Per Florida Statutes

(i.e. 95% Collection for Budgeting)

(i.e. for Houses that Pay Taxes Early)

Note: Hauler to provide a Performance Bond each year in the amount of 100% of their Bid

Cost with Weekly Garbage & Bi-Weekly Recycling & Yard Waste

Bid Cost Per House Hauler	County/Quad County Wide	NE	NW	SE	SW
Florida Environmental Express	\$411.25	\$316.93	\$488.05	\$498.36	\$446.73
Waste Management	\$388.37	\$358.20	\$365.00	\$410.15	\$401.46
Waste Pro	\$219.96	\$206.64	\$206.40	\$256.56	\$216.96

Service

☐ Recycling Bi-Weekly

☐ Recycling Weekly

☐ Residential MSW

☐ Two Bulk Pickups

☐ Yard Waste Bi-Weekly

☐ Yard Waste Weekly

	County Wide	NE	NW	SE	SW
Minimum Bid Cost Per House	\$219.96	\$206.64	\$206.40	\$256.56	\$216.96
Houses	55,994	17,716	13,153	9,874	15,251

Total Bid Price = \$12,316,440.24

Flat Rate Per House = \$219.96

Disposal Cost Per House = \$65.00

Property Appraiser (2%) & Tax Collector (3%) Fees = \$14.25

Early Statutory Discount (4%) & Contingency (1%) = \$14.25

Total Cost Per House = \$313.46

Total Cost Per House if Paid During Statutory Discount Period = \$300.92

Replaces the Current \$27 MSBU &
Includes Hauler Disposal Fee
Per Florida Statutes

(i.e. 95% Collection for Budgeting)

(i.e. for Houses that Pay Taxes Early)

Note: Hauler to provide a Performance Bond each year in the amount of 100% of their Bid

Cost with Weekly Garbage Only

Bid Cost Per House Hauler	County/Quad County Wide	NE	NW	SE	SW
Florida Environmental Express	\$217.13	\$165.44	\$275.75	\$281.36	\$233.57
Waste Management	\$246.05	\$227.16	\$229.40	\$255.27	\$252.48
Waste Pro	\$170.64	\$162.12	\$162.36	\$195.72	\$163.68

Service

Recycling Bi-Weekly	Recycling Weekly	Residential MSW
Two Bulk Pickups	Yard Waste Bi-Weekly	Yard Waste Weekly

	County Wide	NE	NW	SE	SW
Minimum Bid Cost Per House	\$170.64	\$162.12	\$162.36	\$195.72	\$163.68
Houses	55,994	17,716	13,153	9,874	15,251

Total Bid Price =	\$9,554,816.16	
Flat Rate Per House =	\$170.64	
Disposal Cost Per House =	\$65.00	Replaces the Current \$27 MSBU & Includes Hauler Disposal Fee Per Florida Statutes
Property Appraiser (2%) & Tax Collector (3%) Fees =	\$11.78	
Early Statutory Discount (4%) & Contingency (1%) =	\$11.78	
Total Cost Per House =	\$259.20	(i.e. 95% Collection for Budgeting)
Total Cost Per House if Paid During Statutory Discount Period =	\$248.84	(i.e. for Houses that Pay Taxes Early)

Note: Hauler to provide a Performance Bond each year in the amount of 100% of their Bid