



CITRUS COUNTY
BOARD OF COUNTY COMMISSIONERS
MINUTES • APRIL 13, 2021

Public Workshop

Citrus County Courthouse

9:00 AM

Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

A. CALL TO ORDER

April 13, 2021 Citrus County Courthouse
The meeting was called to order at 9:00 AM

1. Invocation

Second Vice Chairman Ruthie Schlabach led the invocation.

2. Pledge of Allegiance

3. Roll Call

Attendee Name	Title	Status	Arrived
Scott Carnahan	Chair, District 4	Present	
Ronald E. Kitchen Jr.	1st Vice Chair, District 2	Present	
Ruthie Davis Schlabach	2nd Vice Chair, District 3	Present	
Jeff Kinnard D.C.	Commissioner District 1	Present	
Holly L. Davis	Commissioner, District 5	Present	
Denise A. Dymond Lyn	County Attorney	Present	
Charles R. Oliver	County Administrator	Present	
Amy Charley	Deputy Clerk	Present	

B. WORKSHOP DISCUSS POTENTIAL ANIMAL SHELTER**B.1. Workshop to Discuss Potential New Animal Shelter**

Conduct a Workshop to discuss the new Animal Shelter design and costs on

April 13, 2021 at 9:00AM.

County Administrator Charles R. Oliver provided an overview of the recommendation.

Animal Services Director Colleen Yarbrough introduced Rick Bacon, Principal Architect representing the Bacon Group who provided the presentation and Mr. Bacon and Animal Services Staff Veterinarian Dr. Meaghan Mielo responded to questions from the Board.

Commissioners commented regarding the presentation, followed by Board discussion.

Mr. Bacon, Ms. Yarbrough, Dr. Mielo, and Community Services Director Mariselle Rodriguez responded to questions from the Board, followed by further Board discussion.

C. OPEN TO THE PUBLIC

The following individuals addressed the Board: Sabrina Watson; Lori Willette; Donna Rummel; Lilann Gilbert; Lisa Pohl; Rory Wells; Krista Rauch; Frank Yuelling, Small Business Owner; Harold Walker, Board Member of the Chamber of Commerce; and Keith Kimmons, Retired Veteran.

Commissioners responded to comments from the public.

Rick Bacon, Architect representing the Bacon Group and Animal Services Director Colleen Yarbrough responded to questions from the Board.

Consensus of the Board was given to direct staff regarding the Animal Shelter facility.

County Administrator Charles R. Oliver confirmed that he will prepare an agenda item for a future meeting.

D. UPCOMING MEETINGS

1. Regular Meeting: April 13, 2021 **at 1:00 PM**, Citrus County Courthouse, Room 100, 110 N. Apopka Avenue, Inverness, FL 34450

E. ADJOURN

The meeting was adjourned at 12:24 PM



AGENDA MEMORANDUM

FROM:	Charles R. Oliver, County Administrator
SUBJECT:	Workshop to Discuss Potential New Animal Shelter
AGENDA DATE:	April 13, 2021

BRIEF OVERVIEW:

On September 22, 2020, the Board approved staff to conduct a preliminary needs assessment, feasibility, and cost study for the construction of a new Animal Shelter. Bacon Group, Inc. Architecture has conducted a space and needs assessment, developed a conceptual floor plan and an estimate of probable costs for construction and operation of a new shelter.

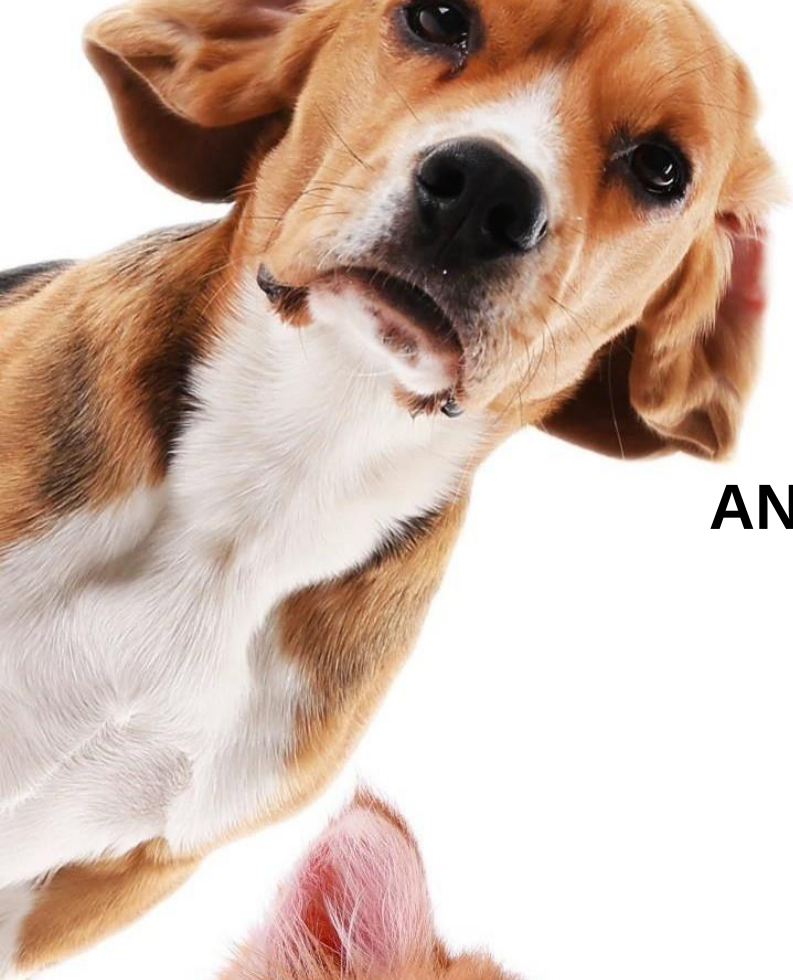
The Architect from Bacon Group, Inc., will be presenting the Animal Shelter Programming and Conceptual Design, cost estimates, and options.

BUDGET IMPACT/FUNDING SOURCE:

Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0

RECOMMENDED ACTION:

Conduct a Workshop to discuss the new Animal Shelter design and costs on April 13, 2021 at 9:00AM.



ANIMAL SHELTER PROGRAMMING & CONCEPTUAL DESIGN REVIEW



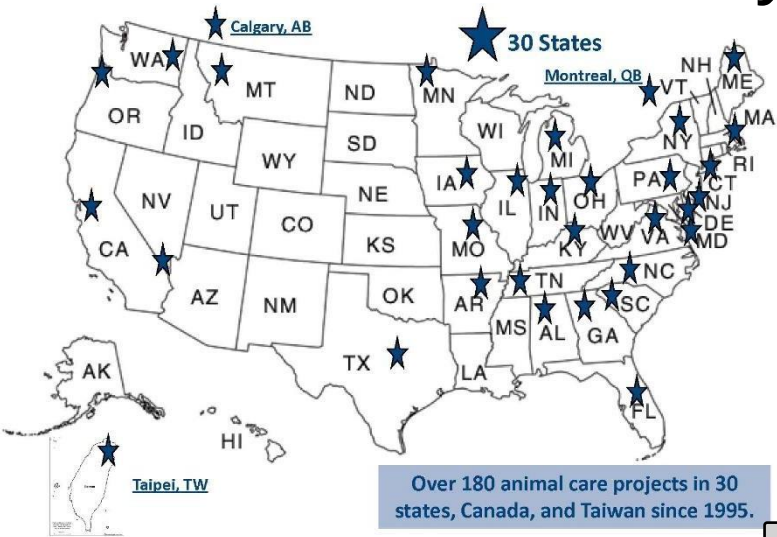
+





Bacon Experience with Animal Care Projects

- Over 180 animal care and veterinary projects in 30 states, Canada, and Taiwan
- 56 Animal Control and 65 Humane Sheltering projects
- 35 Veterinary specific projects
- 39+ design workshops presented to animal care industry groups
- 34 published articles and project profiles
- 18 design awards



Citrus County Animal Services Shelter – Current



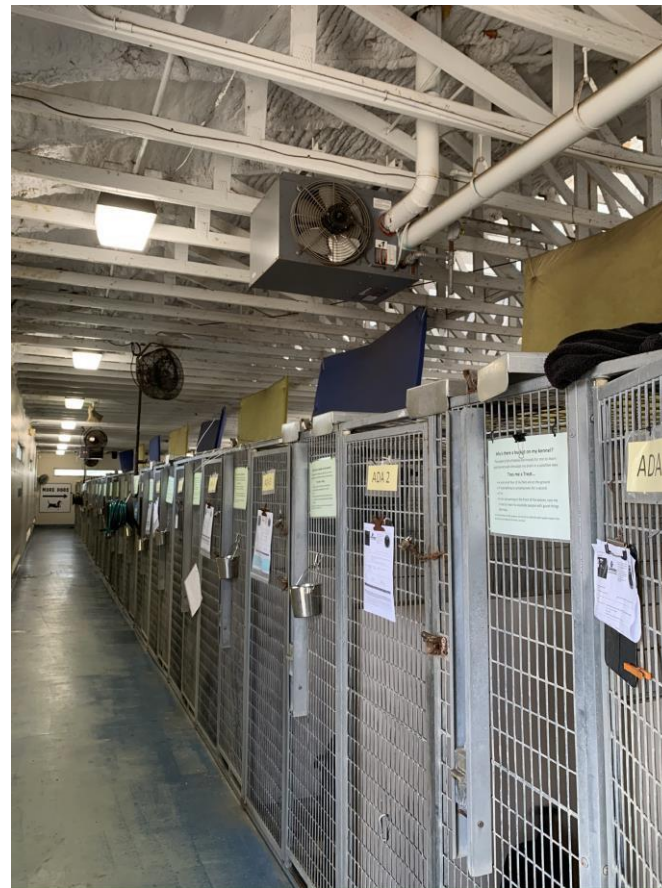
- Crowded conditions
- Exposed wood trusses
- Expose flex ducts

Citrus County Animal Services Shelter – Current



(Left photo)

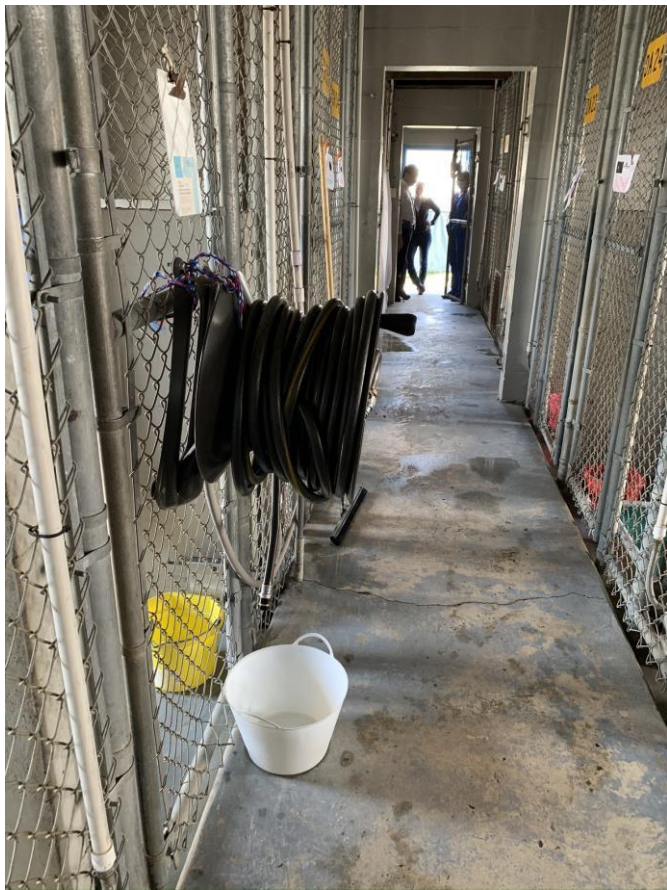
- Exposed block on top of wall
- Floor surface deteriorated



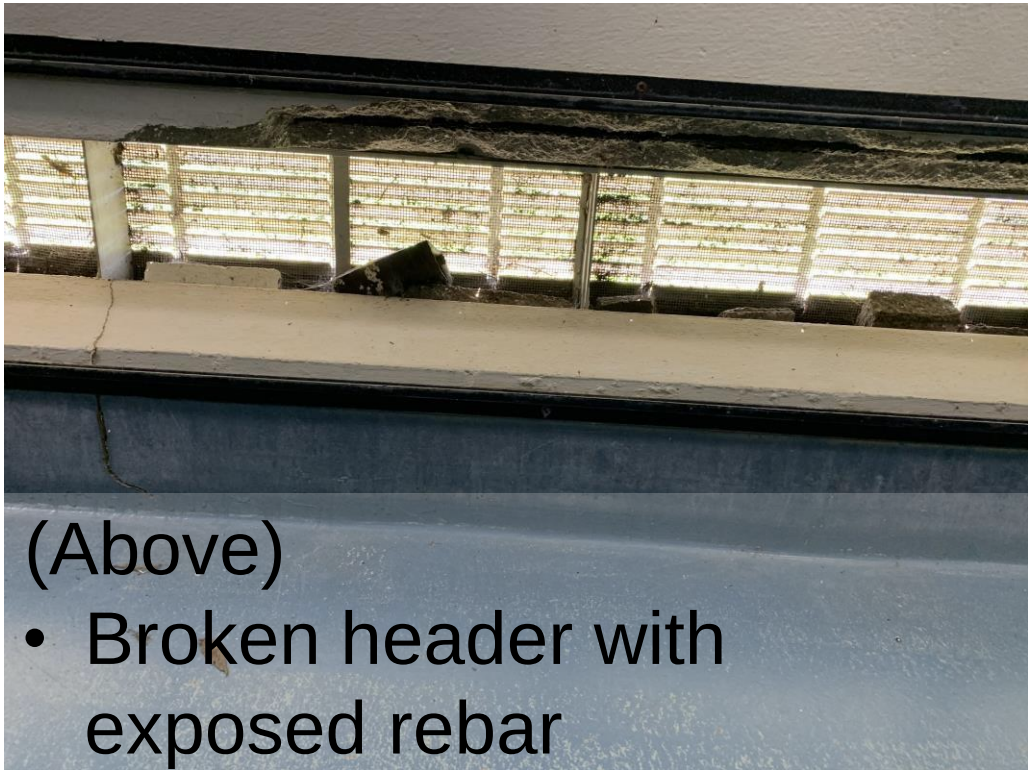
(Right photo)

- Exposed wood trusses
- Lack of acoustic control

Citrus County Animal Services Shelter – Current



- (Left)
- Hose reel location not ADA / OSHA
 - Galvanized fencing



- (Above)
- Broken header with exposed rebar
 - Dirt and debris in louvers

Citrus County Animal Services Shelter – Current



(Left)

- Inadequate ventilation and air-balance in surgery suite

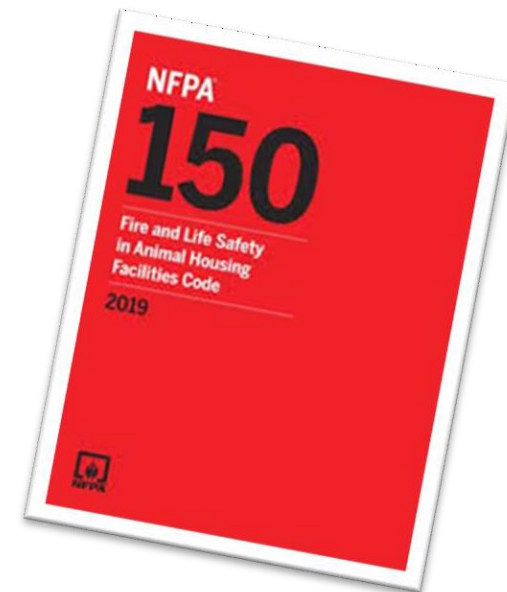
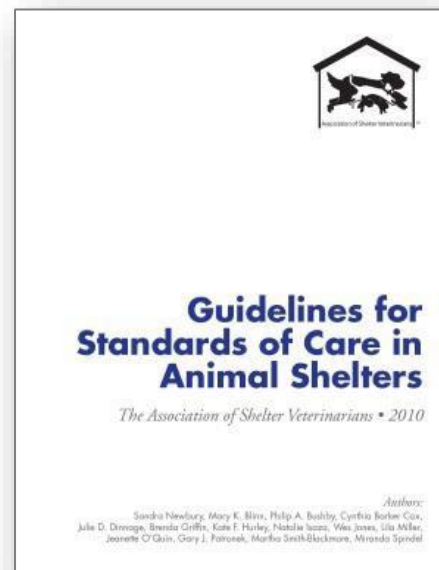


(Above)

- Exposed batt insulation due to flooding

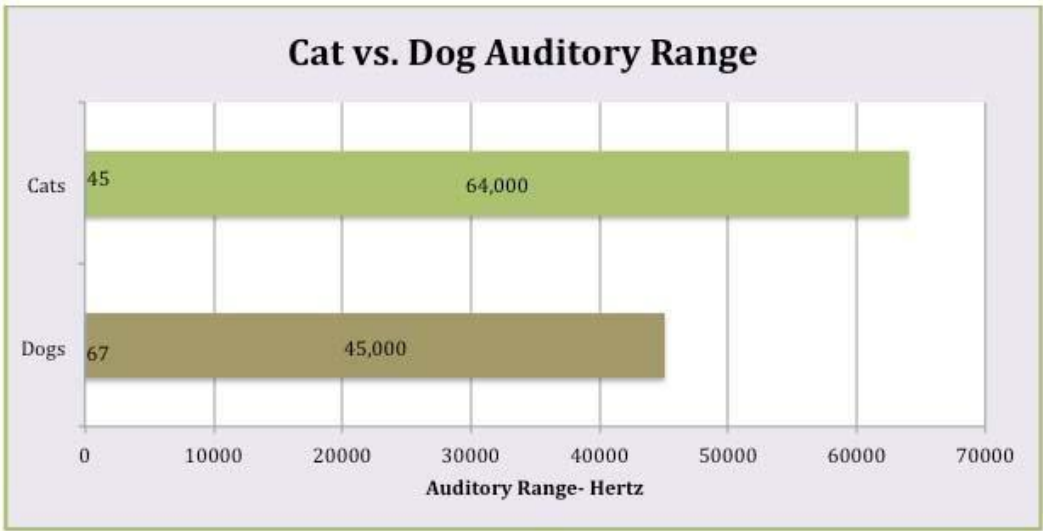
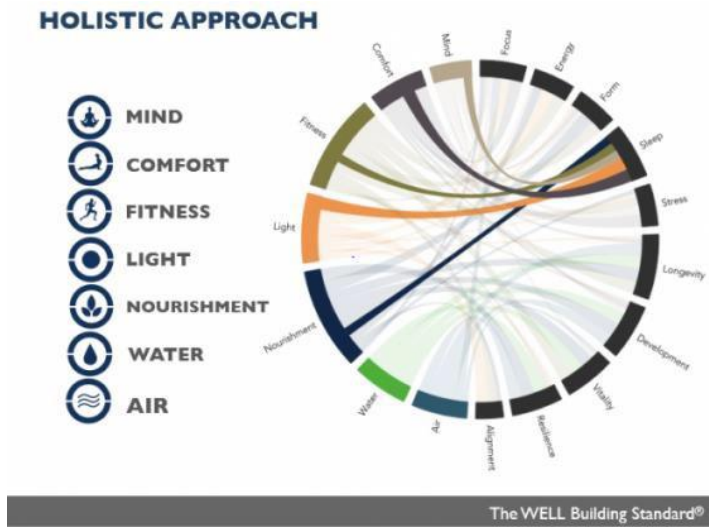
Standards / Guidelines / Codes for Animal Housing Design

- *ASVs' Guidelines for Standards of Care in Animal Shelters* design recommendations
- *Shelter Care Checklists: Putting ASV Guidelines Into Action* (ASPCapro publication)
- NFPA© 150
- USDA / APHIS / Animal Welfare Act
- Applicable Florida statutes
- Citrus County Ordinance 14-49
- Other recommendations
 - HSUS, NACA, etc.



Holistically Designed Spaces for People and Animals

- WELL Building concepts
 - Promote whole health
- Fear FreeSM concepts
 - Reduces Fear, Anxiety, and Stress (FAS scale)
- Foster the Human-Animal Bond



Quality of
finishes
effect
maintenance
costs and
longevity of
the facility.

Lower Cost Materials, Finishes & Equipment	Higher Cost Materials, Finishes & Equipment
Painted epoxy block walls	Structural glazed block walls
Sealed concrete floors in animal housing, wet areas	Resinous flooring in animal housing, wet areas and/or in public areas
Sealed concrete floors / VCT in public areas	Porcelain tile in public spaces
Cat housing: Standard aluminum or stainless steel cages	Cat housing: Two story cat condo system
Dog housing: chain link kenneling (side, tops, doors)	Dog housing: Stainless steel kenneling system
Individual 6": drains in back of kennel	Individual covered, trench drains with cleaning spray nozzles
No or limited acoustical control measures	Acoustical plaster / high NRC ceiling system
Regular hoses and reels for cleaning	Power assisted spray wash / wet vacuum cleaning system
Laminated cabinets on wood base	Solid surface tops w/ cabinets on concrete base
Basic lighting package in kennels	Moisture / impact resistant lights in kennels

Process

- Program & design for today + future
- Goal of the project
- Housing numbers calculations
- Flexible & adaptable design



Determine Animal Housing

Factors Considered

- Census, trends, and future shelter intake
- Mandated holding period (if applicable)
- Length of Stay (LOS)
- Classification of animals
- Flow capacity vs. physical holding capacity
- Housing Quality and Capacity for Care
- Management and wellness practices



Floor Plan

Color Coded Floor Plan

- Public Spaces
- Feline / Small Animal Housing
- Canine Housing
- Administrative Spaces
- Medical
- Animal / Facility Support
- Animal Support Circulation

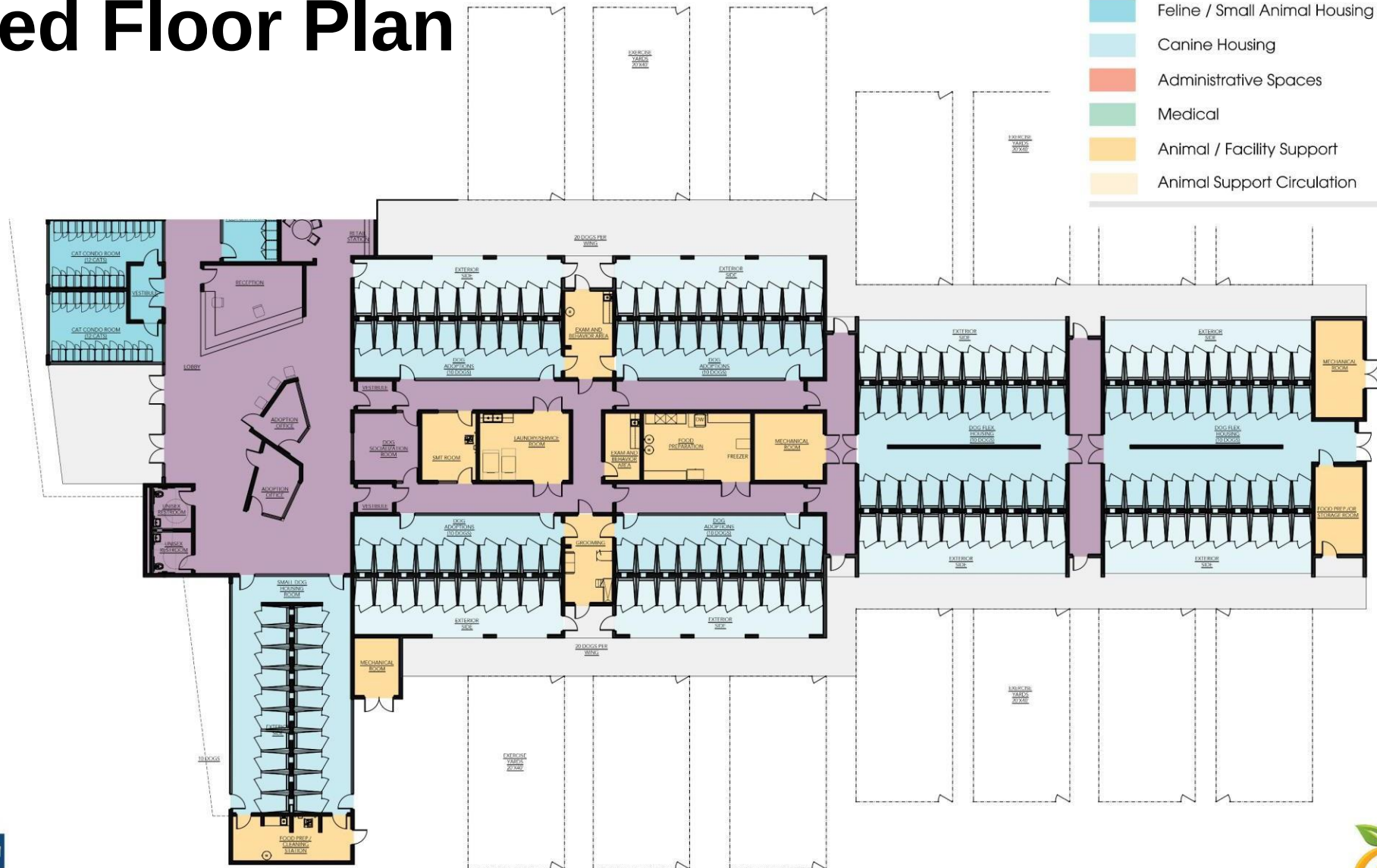


Enlarged Floor Plan

Color Coded Floor Plan

B.1.a

- Public Spaces
- Feline / Small Animal Housing
- Canine Housing
- Administrative Spaces
- Medical
- Animal / Facility Support
- Animal Support Circulation



BACON GROUP, INC.

2641 SUNSET POINT RD., CLEARWATER, FL 33759, PH: 727-725-0111



Packet Pg. 17

Attachment: 1-Citrus County Animal ServicesWrkShpFINAL rev-20210406 (12672 :

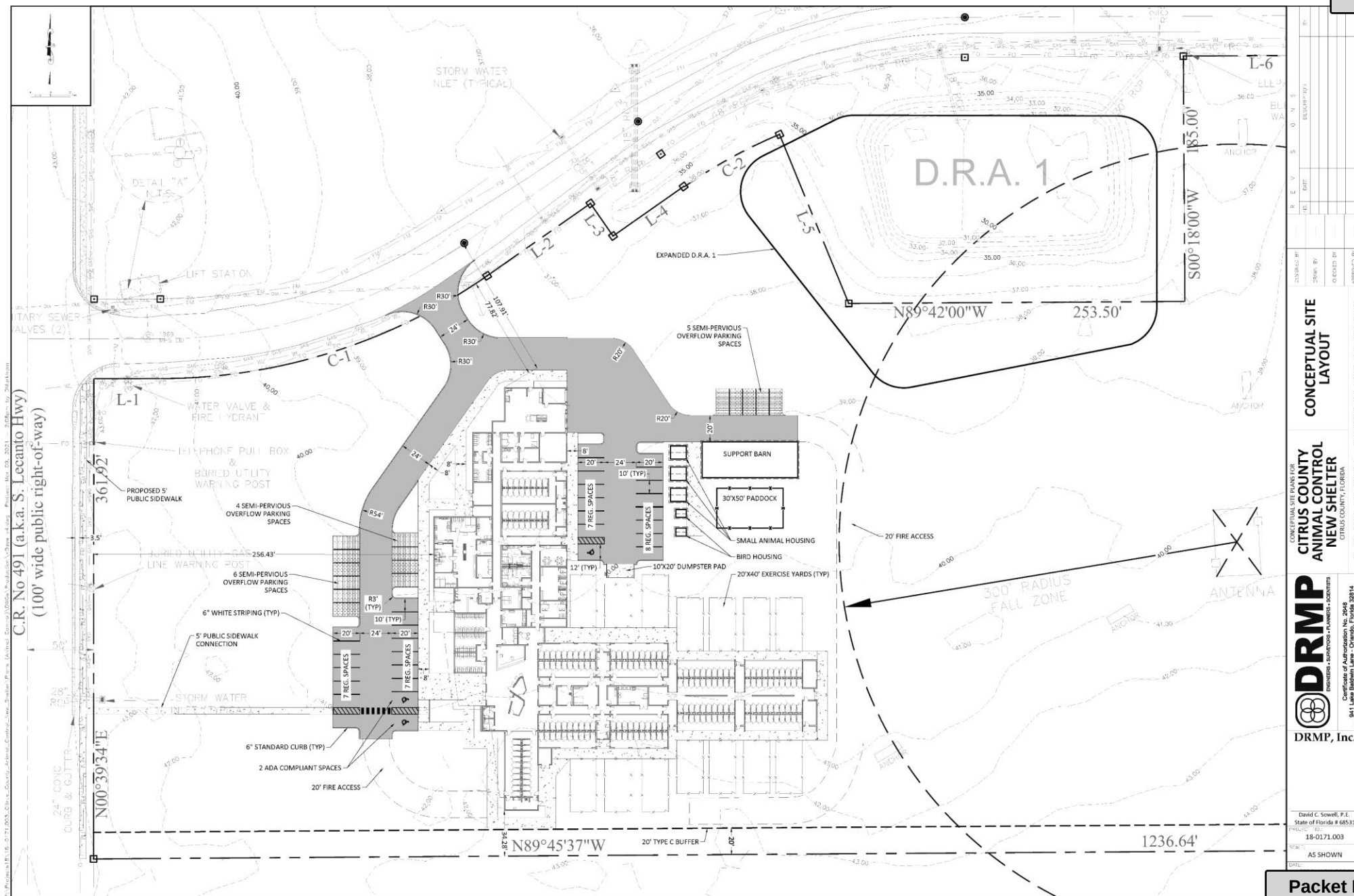
Enlarged Floor Plan

Color Coded Floor Plan

- Public Spaces
- Feline / Small Animal Housing
- Canine Housing
- Administrative Spaces
- Medical
- Animal / Facility Support
- Animal Support Circulation



Site Plan





Annual Operational Costs - Utilities

2019 TOTAL PAID EXPENSE	
City of Inverness	\$14,428.94
Central FL Gas	\$241.68
SECO	\$24,361.31

2020 TOTAL PAID EXPENSE	
City of Inverness	\$11,607.00
Central FL Gas	\$371.84
SECO	\$20,977.00

2021 ANTICIPATED EXPENSES TO DATE	
City of Inverness	\$11,290.92
Central FL Gas	\$1,381.80
SECO	\$21,838.92



Projected Annual Operational Costs - Utilities

NEW ANIMAL SERVICES FACILITY PROJECTED OPERATIONAL COSTS	
CITRUS COUNTY UTILITIES	\$8,245 - \$10,000
CENTRAL FL GAS	\$1,400 - \$1,500
WREC	
-DEMAND METHOD	\$17,000 – \$22,000
vs.	
-SIMILAR SIZED PROJECT (JACKSONVILLE HUMANE SOCIETY)	\$15,208 – \$20,000

Staffing

CITRUS COUNTY ANIMAL SERVICES STAFFING			
Position Title	Current	Additional	Needed at Move-in
Director	1		1
Chief Veterinarian	1		1
Veterinary Technician	2	1	3
Foster and Rescue Specialist	1		1
Customer Services Representative*	3	1 - 2	4 - 5
Accountant	1		1
Animal Care Technician**	9	4	13
Operations Supervisor	1		1
TOTAL PAID STAFF	19	6 - 7	25 - 26
Volunteer Staff - 30 active and 50+ seasonally active			
* Volunteer staff may assume Customer Service duties as needed and advisable.			
** Goal is 6 Animal Care Technicians scheduled daily to meet the capacity for care requirements.			

Additional Staff Needed

CITRUS COUNTY ANIMAL SERVICES ADDITIONAL PAID STAFFING NEEDS IN SPECIFIC POSITIONS				
Specific Position Titles	Current	Additional	Annual Salary + Benefits <i>Per Person</i> in this Position	Extended Cost Range for Additional Positions
Veterinary Technician	2	1	\$44,302	\$44,302
Customer Services Representative	3	1 - 2	\$38,444	\$38,444 - \$76,888
Animal Care Technician	9	4	\$35,125	\$140,500
TOTAL CURRENT / ADDITIONAL	14	6 - 7	---	\$223,246 - \$261,690

Operational Cost Savings Estimate with Power Assisted Kennel Cleaning System

SMT SAVINGS vs. TRADITIONAL HOSE APPLICATION*		
Daily Cost to Clean Kennels		
<u>SMT Pressure Cleaner</u>		<u>Garden Hose</u>
\$43.27		\$130.98
DAILY SAVINGS		\$175.43
ANNUAL SAVINGS		\$64,033.18

*Please refer to handout for detail.

Space Tabulation

FUNCTION SPACE (ROOMS)	FINAL ADJACENCY PLAN (SF)
Administrative Spaces	844.3
Public Spaces	3,300.5
Staff Spaces	972.5
In-Processing / Field Operations / Investigators	2,624.9
Canine Housing	15,613.7
Feline Housing	2,081.2
Animal Care Spaces	428.8
Clinic	2,278.7
Facility Support Spaces	336.0
Sub-total	28,480.6
Circulation	2,275.2
Wall Area	2,657.0
Building Grand Total	33,412.8

Soft Costs Estimate

SERVICES FOR DESIGN AND CONSTRUCTION	ESTIMATED AMOUNT
Basic Services: Design, Construction Documents, Permitting, Bidding	
- Site / Civil Engineering (including Survey, Geotech, Environmental, Photometrics)	\$165,000
- Architecture (including structural, mechanical, electrical, plumbing and fire protection, landscape architecture)*	\$585,000
CA by Design Team (Post Design Services) Construction Observation (site and building)	\$200,000
CA / CEI / Testing (site and building and includes basic HVAC commissioning)	\$175,000
Permit Fees	\$40,000
TOTAL ESTIMATED SOFT COSTS	\$1,165,000
*Calculated using FL Dept. of Management Services A/E Fee Calculator, Complexity B – more than average complexity	

Construction + Soft Cost Estimate Summary

PRELIMINARY OPINION OF CONSTRUCTION COST + SOFT COST FOR THE NEW ANIMAL SERVICES FACILITY	
Items	Estimated Cost
<u>Building & Site Construction*</u>	
- Total Building Construction	
Non-Conditioned Interior Canine Housing	\$9,170,000
Large & Small Animal Facilities Construction	225,000
- Site Construction	1,005,941
Sub-total Building & Site Construction	\$10,400,941
- Soft Costs (A/E Design, Post Design / CA, CA / CEI / Testing)	1,165,000
Total Construction + Soft Cost Estimate	\$11,565,941

*Refer to Building & Site Construction Cost details on spreadsheet handouts.

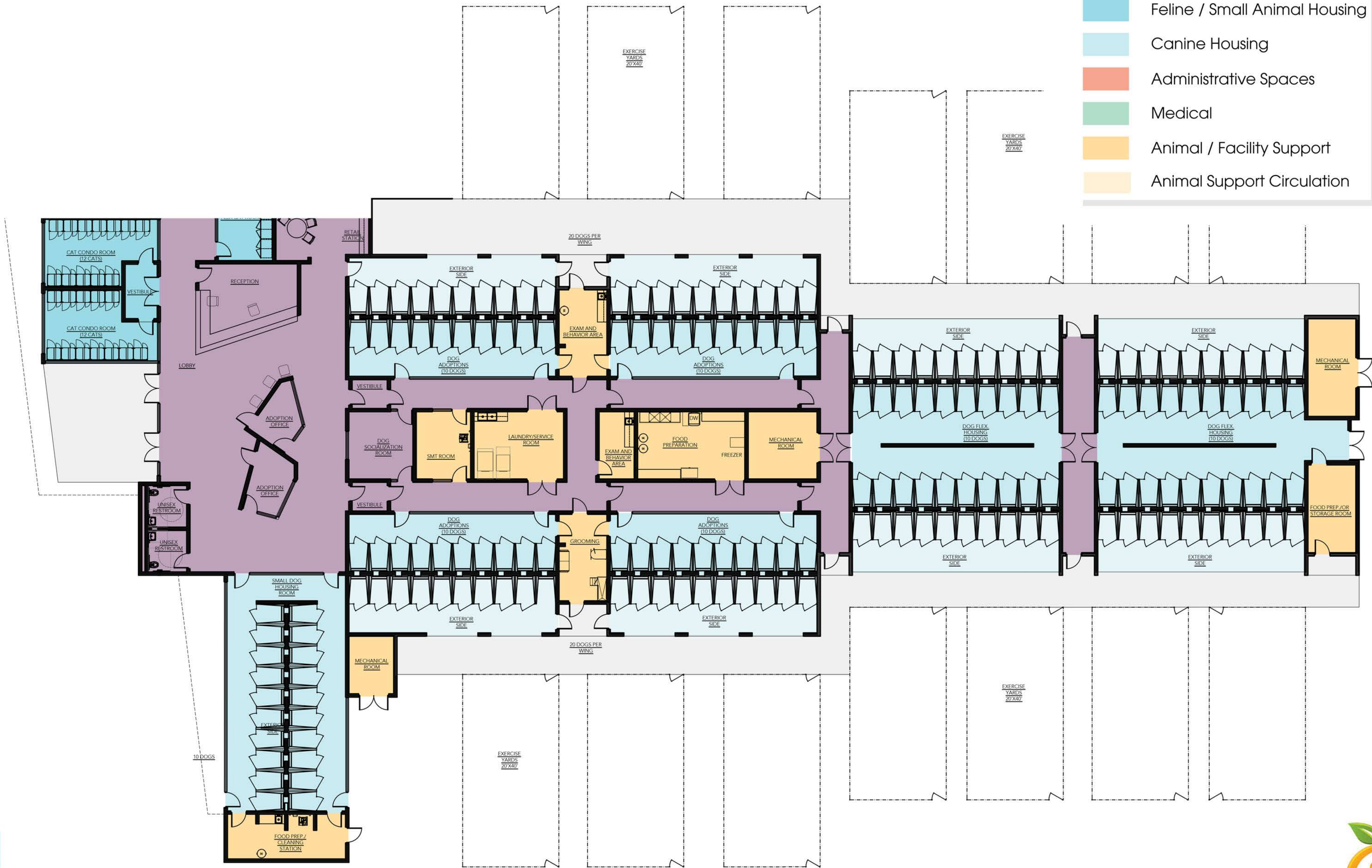


Questions?



Color Coded Floor Plan

- Public Spaces
- Feline / Small Animal Housing
- Canine Housing
- Administrative Spaces
- Medical
- Animal / Facility Support
- Animal Support Circulation



BACON GROUP, INC.





Color Coded Floor Plan

- Public Spaces
- Feline / Small Animal Housing
- Canine Housing
- Administrative Spaces
- Medical
- Animal / Facility Support
- Animal Support Circulation

Citrus County Animal Services
Area Tabulations

ROOMS	INITIAL POR AREA	REVISED ADJACENCY PLAN	FINAL ADJACENCY PLAN	REMARKS
<u>Administrative Spaces</u>				
Director's / Chief Veterinarian's Office	224.0	244.9	244.9	
Work Stations	404.2	483.4	483.4	3 work stations
Operations Supervisor				
Foster/Rescue Manager				
Accountant				
Copy Area				
Drug and Evidence Storage	181.3	116.0	116.0	
Sub-Total:	809.5	844.3	844.3	
<u>Public Spaces</u>				
Main Lobby	2,890.6	2,798.1	2,395.0	
Reception	130.0	322.7	330.0	
Public Restrooms				
Men's Restroom	69.3	69.3	69.4	
Women's Restroom	69.3	69.3	69.4	
Adoption Stations	363.8	145.1	186.1	4 each Reduced to 1 area
Adoption Offices	148.3	158.9	194.6	2 rooms
Education Court Lobby	252.1	0.0	0.0	Space deleted from program
Multi-purpose Classroom	879.3	0.0	0.0	Space deleted from program
Food Service	179.8			
Table & Chair Storage Room	204.4			
Retail Area		60.0	56.0	
Sub-Total:	5,186.9	3,623.4	3,300.5	
<u>Staff Spaces</u>				
Staff Restrooms				
Vestibule	39.9	39.9	40.0	
Women's Restroom	273.6	273.6	273.6	with shower
Vestibule	39.9	39.9	40.0	
Men's Restroom	273.6	273.6	273.6	with shower
Break room	400.0	296.0	296.4	
Custodial Services	112.1	48.9	48.9	
Sub-Total:	1,139.1	971.9	972.5	
<u>In Processing / Field Operations / Investigators</u>				
Intake Lobby	479.7	314.3	229.4	
Reception	180.0	130.1	131.3	
Grief Room / Consultation	135.9	0.0	0.0	Space deleted from program
Unisex Restroom	80.0	80.4	0.0	Space deleted from program
Private intake Office - 2 office	226.6	0.0	0.0	Each office - 113.3sf Space deleted from program
Exam. Room - 2 each	226.6	113.3	113.4	Each exam room - 113.3sf 1 room deleted from program
Intake Temporary Holding	234.2	0.0	0.0	Space deleted from program
Sally Port	1,092.4	1,239.2	1,048.8	Cost will be adjusted by 75% due to roofed but not conditioned
Critical Grooming area	170.3	179.7	200.0	
Maintenance Workshop	220.1	210.6	188.9	
Euthanasia Room / Euthanasia Holding	361.8	156.4	158.0	
Intake Temporary Holding	312.3	135.1	136.4	
Cooler Area	113.3	72.0	136.0	
In-Processing Exam Room	126.8	128.7	136.0	
Dishwash/Laundry/Gen. Storage Room / Bathing Room	184.8	0.0	0.0	Space deleted from program
Grooming Room	146.7	0.0	0.0	Space deleted from program
TNR office	145.9	146.7	146.7	
Sub-Total:	4,437.4	2,906.5	2,624.9	

Attachment: 3-Space Tab_20210413 (12672 : Workshop to Discuss Potential New Animal Shelter)

Citrus County Animal Services
Area Tabulations

ROOMS	INITIAL POR AREA	REVISED ADJACENCY PLAN	FINAL ADJACENCY PLAN	REMARKS
Canine Housing				
Canine Adoption Larger Dogs - Wing 1 (40 total dogs)				Two sides of the wing
Indoor area - conditioned	2,260.8	0.0		Taken as conditioned space
Outdoor area - ventilated	2,262.5	2,379.1	4,239.6	Cost will be adjusted by 75% due to roofed but not conditioned
Vestibules		88.0	88.0	
Laundry	359.3	336.0	261.3	1 laundry for both wings
Dog Socialization Room	140.0	186.6	186.6	
Food Prep.	298.6	359.2	186.6	1 Food Prep room for both wings
Exam and Behavior Room No. 1	102.6	180.0	180.0	
Exam and Behavior Room No. 2	193.4	102.6	102.6	
SMT - Kennel Cleaning Equipment	140.0	158.6	158.6	
Mechanical Room	219.3	200.7	200.7	Cost will be adjusted by 75% due to roofed but not conditioned
Circulation	1,510.2	1,229.3	1,110.3	Internal circulation area for wing 1
Canine Adoption Larger Dogs - Wing 2 (40 total dogs)				Two sides of the wing
Indoor area - conditioned	2,263.4	2,408.0		
Outdoor area - ventilated	2,263.0	2,420.3	4,606.2	Cost will be adjusted by 75% due to roofed but not conditioned
Food Prep. Room		216.0	182.7	
Grooming Room			180.0	
Mechanical Room	219.3	215.9	203.3	Cost will be adjusted by 75% due to roofed but not conditioned
Circulation	1,345.0	1,283.0		Internal circulation area for wing 2
Puppy/Small Dog Holding	1,638.1	1,323.7	1,204.0	
Food Prep. / cleaning Room			229.4	
Dog Quarantine Housing	728.4	978.2	976.0	Five dogs
Dog Isolation Housing	728.4	978.2	976.0	Five dogs
Service Areas	205.4	185.0	190.2	Two per Dog Quarantine/Isolation housing
Vestibules	97.8	97.8	97.8	Two per Dog Quarantine/Isolation housing
Kennel Cleaning Room	53.8	53.8	53.8	
Sub-Total:	17,029.3	15,380.0	15,613.7	
Feline Housing				
Feline Adoption	644.5	927.9	907.6	2 rooms for a total of 20+ cats/3 rooms for 38 cats
Vestibule	83.1	83.1	75.6	
Cat Colony Cat Porch	223.7	0.0	0.0	
Cat Isolation Housing	373.3	387.3	387.3	Two rooms total area for 12 cat condo's
Service Areas	88.0	48.9	48.9	Two per Cat Iso housing - now one for both housing rooms
Vestibules	97.8	48.9	48.9	Two per Cat Iso housing - now one for both housing rooms
Cat Food Prep. Room	248.9	228.0	228.0	
General Laundry / Storage	217.7	239.5	239.5	
Exotic & Bunny or Flex cat Housing	196.5	162.4	145.4	
Sub-Total:	2,173.5	2,126.0	2,081.2	
Animal Care Spaces				
Bulk Food Storage	305.0	426.7	428.8	
Chemical Storage / Maintenance Storage	235.2	44.0	0.0	
General Storage Room	143.0	554.7	0.0	
Sub-Total:	683.2	1,025.4	428.8	

Citrus County Animal Services
Area Tabulations

ROOMS	INITIAL POR AREA	REVISED ADJACENCY PLAN	FINAL ADJACENCY PLAN	REMARKS
Clinic				
Chief Veterinarian's Office	136.0	0.0	0.0	Combined with Director's Office
Surgery Prep. Area	938.5	828.2	758.8	
Surgery Pack area/Pharmacy/Lab Area	230.9	248.0	248.0	
Radiology	136.0	128.4	128.4	
Surgery Room	426.7	337.8	284.4	4 tables w/ surgery lights - 1 room preferred Now 3 tables
Laundry/Food Prep. Room	234.2	188.9	188.9	Reduced to 3 tables
Pre-op Holding Room	170.6	177.8	177.8	
Post-op Holding	206.3	199.1	199.1	
Surgery Cat Housing		136.0	181.3	
Surgery Holding		151.1	0.0	Deleted from plan program
Medical Gas Room/Oxygen Generator Room	104.0	53.8	112.0	
Surgery Storage Room	98.2	102.7	0.0	Deleted from plan program
Sub-Total:	2,681.4	2,551.8	2,278.7	
Facility Support Spaces				
Mechanical Rooms	335.6	412.4	238.1	Cost will be adjusted by 75% due to roofed but not conditioned
Electrical / Telecom Rooms	235.0	97.9	97.9	
Emergency Generators				
Sub-Total:	570.6	510.3	336.0	
Sub-Total:	34,710.9	29,939.6	28,480.6	
Circulation:	2,776.9	2,671.1	2,275.2	
Wall Area:	5,644.6	3,739.2	2,657.0	
Building Grand Total:	43,132.4	36,349.9	33,412.8	

Attachment: 3-Space Tab_20210413 (12672 : Workshop to Discuss Potential New Animal Shelter)

SMT Savings vs. Traditional Hose Applications

Number of Kennels:	106
Cost per Gallon City Water	\$0.003
Cost per Gallon Sewer Charge	\$0.003
Number of cleanings per day	2

Chemical Application

Seconds Per Chemical	10
Dilution Ratio of Chemical (Ounces per Gallon)	4.00
Cost of Chemical per Gal	\$35.00

Rinse

Seconds per Kennel	20
--------------------	----

SMT Pressure Cleaner GPM	2.2	Garden Hose GPM	6.66
Total Gallons of Water Output	116.60		352.98
Total Chemical Applied in Ounces - 128oz./gallon	155.47		470.64
Total Cost of Water	\$0.36		\$1.10
Total Cost of Sewage	\$0.39		\$1.19
Total Cost of Wash Chemical	\$42.51		\$128.69
Daily Cost to clean kennels	\$43.27		\$130.98

Daily Savings

\$175.43

Annual Savings

\$64,033.18

Engineers Estimate of Probable Cost
Citrus County Animal Control Facility

3/11/2021

Item	Quantity	Unit of Measure	Unit Price	Total Price
Mobilization	1	LS	\$ 20,000.00	\$ 20,000.00
Clearing/Grubbing	3.5	AC	\$ 7,500.00	\$ 26,250.00
MOT	1	LS	\$ 5,000.00	\$ 5,000.00
Silt Fence/Tree Protection	2,780	LF	\$ 4.00	\$ 11,120.00
Regular Excavation	6,200	CY	\$ 12.00	\$ 74,400.00
Earthwork and Grading	1	LS	\$ 15,000.00	\$ 15,000.00
Curbing	886	LF	\$ 20.00	\$ 17,720.00
Concrete	15,331	SF	\$ 6.50	\$ 99,651.50
Asphalt (includes base)	2,980	SY	\$ 40.00	\$ 119,200.00
Signing/Marking	1	LS	\$ 8,000.00	\$ 8,000.00
Storm Sewer Inlet/manhole	8	EA	\$ 6,000.00	\$ 48,000.00
Storm Sewer Pipe	1,000	LF	\$ 60.00	\$ 60,000.00
Potable Water Pipe	480	LF	\$ 20.00	\$ 9,600.00
Potable Backflow	1	EA	\$ 4,000.00	\$ 4,000.00
Fire Pipe	480	LF	\$ 40.00	\$ 19,200.00
Fire Backflow	1	EA	\$ 7,500.00	\$ 7,500.00
Fire Hydrant	1	EA	\$ 6,000.00	\$ 6,000.00
Sanitary Sewer Pipe	280	LF	\$ 25.00	\$ 7,000.00
Sanitary Sewer Connect	1	EA	\$ 10,000.00	\$ 10,000.00
Light Pole+Fixture	9	EA	\$ 5,000.00	\$ 45,000.00
Site Electric	1	LS	\$ 30,000.00	\$ 30,000.00
Perimeter Fence	1,000	LF	\$ 20.00	\$ 20,000.00
Landscape/Irrigation	1	LS	\$ 30,000.00	\$ 30,000.00
Sod/Seed	35,000	SF	\$ 1.50	\$ 52,500.00
Subtotal				\$ 745,141.50
35% Contingency+Overhead+Profit				\$ 260,799.53
Total Estimate*				\$ 1,005,941.03

*This estimate is based on a conceptual site plan and is subject to -50% to +100% variability.

Attachment: 5-20210311_Estimate of Probable Cost-Site (12672 : Workshop to Discuss Potential New Animal Shelter)



**Preliminary Opinion of Construction
Cost for the New Facility
Citrus County Animal Services**

Estimate Summary

Bacon Group, Inc.

Project: Programming and Conceptual Design for Citrus County Animal
Services

4/13/2021

Items			
Building and Site Construction			
Total Building Construction		\$9,170,000.00	
Large & Small Animal Facilities		\$225,000.00	
Site Construction		\$1,005,941.03	
Total Construction Estimate		\$10,400,941.03	



**Preliminary Opinion of Construction
Cost for the New Facility
Citrus County Animal Services**

Bacon Group, Inc.

Project: Programming and Conceptual Design for Citrus County Animal Services

4/13/2021

New Facility Construction

Non-Conditioned Interior Canine Housing

Items	Quantity	Unit	Material	Line Total
PUBLIC SPACES				
Lobby and Reception Area	2,725.0	S.F.	\$300.00	\$817,500.00
Adoption Stations	186.1	S.F.	\$225.00	\$41,872.50
Adoption Offices	194.6	S.F.	\$250.00	\$48,650.00
Retail Area	56.0	S.F.	\$275.00	\$15,400.00
Men's Restrooms	69.4	S.F.	\$250.00	\$17,350.00
Women's Restrooms	69.4	S.F.	\$250.00	\$17,350.00
Subtotal Lobby / Public Spaces	3,300.5	S.F.	\$290.87	\$958,122.50
			Say	\$960,000.00
ADMINISTRATIVE SPACES				
Director's / Chief Veterinarian's Office	244.90	S.F.	\$250.00	\$61,225.00
Work Station Space	483.40	S.F.	\$250.00	\$120,850.00
Operations Supervisor				
Foster / Rescue Manager				
Accountant				
Copy Area				
Drug & Evidence Storage	116.00	S.F.	\$250.00	\$29,000.00
Sub-total Administrative Spaces	844.3	S.F.	\$250.03	\$211,075.00
			Say	\$211,100.00
FELINE HOUSING				
Cat Adoption Rooms (3 rooms for 38 cats)	907.6	S.F.	\$275.00	\$249,590.00
Vestibule	75.6	S.F.	\$275.00	\$20,790.00
Cat Isolation Housing	387.3	S.F.	\$275.00	\$106,507.50
Cat Housing service area	48.9	S.F.	\$250.00	\$12,225.00
Cat Housing Vestibules	48.9	S.F.	\$250.00	\$12,225.00
Cat Food Prep. Room	228.0	S.F.	\$275.00	\$62,700.00
General Laundry Room	239.5	S.F.	\$275.00	\$65,862.50
Exotics and Bunny or Flex Cat Housing Room	145.4	S.F.	\$250.00	\$36,350.00
Sub-total Feline Housing	2,081.2	S.F.	\$272.08	\$566,250.00
			Say	\$566,250.00
CANINE HOUSING				
Dog Adoption Wings - Larger Dogs - Wing 1 (40 dogs total and included walkways in front)				
Outdoor area - non-conditioned	4,239.6	S.F.	\$280.00	\$1,187,088.00
Vestibules - conditioned	88.0	S.F.	\$250.00	\$22,000.00
Laundry	261.3	S.F.	\$275.00	\$71,857.50
Dog Socialization Room	186.6	S.F.	\$250.00	\$46,650.00
Food Prep. Room	186.6	S.F.	\$275.00	\$51,315.00
Examination and Behavior Room No. 1	180.0	S.F.	\$250.00	\$45,000.00
Examination and Behavior Room No. 2	102.6	S.F.	\$250.00	\$25,650.00
SMT - Kennel Cleaning Equipment Room	158.6	S.F.	\$250.00	\$39,650.00
Mechanical Room	200.7	S.F.	\$225.00	\$45,157.50
Circulation Wing 1	1,110.3	S.F.	\$275.00	\$305,332.50
Dog Adoption Wings - Larger Dogs - Wing 2 (40 dogs total and included walkways in front)				
Outdoor area - non-conditioned	4,606.2	S.F.	\$280.00	\$1,289,736.00
Food Prep. Room	182.7	S.F.	\$275.00	\$50,242.50
Grooming Room	180.0	S.F.	\$250.00	\$45,000.00
Mechanical Room	203.3	S.F.	\$225.00	\$45,742.50

Attachment: 6-Cost Opinion 20210413 Final (12672 : Workshop to Discuss Potential New Animal Shelter)

Items	Quantity	Unit	Material	Line Total
Puppy/Small Dog Holding	1,204.0	S.F.	\$275.00	\$331,100.00
Food Prep. / Cleaning Room	229.4	S.F.	\$275.00	\$63,085.00
Dog Quarantine Housing	976.0	S.F.	\$275.00	\$268,400.00
Dog Isolation Housing	976.0	S.F.	\$275.00	\$268,400.00
Service Area	190.2	S.F.	\$275.00	\$52,305.00
Vestibules	97.8	S.F.	\$250.00	\$24,450.00
Kennel Cleaning Equipment Room	53.8	S.F.	\$250.00	\$13,450.00
Subtotal Canine Housing	15,613.7		\$275.40	\$4,291,611.50
			Say	\$4,300,000.00
SURGERY CENTER				
Surgery Suite - 3 table total	284.4	S.F.	\$325.00	\$92,430.00
Surgery Prep. Area	758.8	S.F.	\$325.00	\$246,610.00
Surgery Pack Area, Pharmacy & Lab.	248.0	S.F.	\$325.00	\$80,600.00
Pre. Op. Holding Room	177.8	S.F.	\$275.00	\$48,895.00
Post Op. Holding Room	199.1	S.F.	\$275.00	\$54,752.50
Surgery Cat Holding Room	181.3	S.F.	\$275.00	\$49,857.50
Radiology Room	128.4	S.F.	\$300.00	\$38,520.00
Laundry / Food Prep. Room	188.9	S.F.	\$250.00	\$47,225.00
Medical Gas Room	112.0	S.F.	\$250.00	\$28,000.00
Subtotal Surgery Center	2,278.7		\$301.49	\$686,890.00
			Say	\$687,000.00
STAFF SPACES				
Staff Breakroom	296.4	S.F.	\$250.00	\$74,100.00
Staff Women's Restroom Vestibule	40.0	S.F.	\$225.00	\$9,000.00
Staff Women's Restroom	273.6	S.F.	\$275.00	\$75,240.00
Staff Men's Restroom Vestibule	40.0	S.F.	\$225.00	\$9,000.00
Staff Men's Restroom	273.6	S.F.	\$275.00	\$75,240.00
Custodial Services	48.9	S.F.	\$225.00	\$11,002.50
Subtotal Staff Spaces	972.5		\$260.77	\$253,582.50
			Say	\$253,600.00
ANIMAL CARE SPACES				
Bulk Food Storage	428.8	S.F.	\$250.00	\$107,200.00
Subtotal Animal Care Spaces	428.8		\$250.00	\$107,200.00
			Say	\$107,200.00
INTAKE PROCESSING				
Intake Lobby	229.4	S.F.	\$275.00	\$63,085.00
Reception Area	131.3	S.F.	\$275.00	\$36,107.50
Exam. Room	113.4	S.F.	\$250.00	\$28,350.00
Sally Port	1,048.8	S.F.	\$225.00	\$235,980.00
Critical Grooming Area	200.0	S.F.	\$250.00	\$50,000.00
Maintenance Workshop	188.9	S.F.	\$250.00	\$47,225.00
Euthanasia Room / Euthanasia Holding	158.0	S.F.	\$275.00	\$43,450.00
Intake Temporary Holding	136.4	S.F.	\$275.00	\$37,510.00
Cooler Area	136.0	S.F.	\$250.00	\$34,000.00
In-processing Exam. Room	136.0	S.F.	\$275.00	\$37,400.00
TNR Office	146.7	S.F.	\$250.00	\$36,675.00
Subtotal Intake	2,624.9		\$247.63	\$649,782.50
			Say	\$650,000.00

Items	Quantity	Unit	Material	Line Total
FACILITY SUPPORT SPACES				
Mechanical Rooms	238.1	S.F.	\$225.00	\$53,572.50
Electrical / Telecom Rooms	97.9	S.F.	\$250.00	\$24,475.00
Emergency Generator				TBD
Subtotal Animal Care Spaces	336.0		\$232.14	\$78,047.50
			Say	\$78,000.00
Subtotal Circulation & Walls	4,932.2	S.F.	\$275.00	\$1,356,355.00
			Say	\$1,356,500.00
Total Construction Estimate	33,412.8	S.F.		\$9,169,650.00
			Say	\$9,170,000.00
Average Cost per Square Foot				\$274.45
			Say	\$275.00



Bacon Group, Inc.

Project: Programming and Conceptual Design for Citrus County Animal Services

4/13/2021

Items		Line Total
Horse Barn and Paddock		
Barn Facility		\$125,000.00
Paddock		\$25,000.00
Sub-total Horse Barn and Paddock		\$150,000.00
	Say	\$150,000.00
Small Animal Housing (pigs, etc.)		
Structures and enclosures		\$50,000.00
Subtotal Small Animal Housing		\$50,000.00
	Say	\$50,000.00
Bird Housing (chickens, etc.)		
Structures and enclosures		\$25,000.00
Subtotal Bird Housing		\$25,000.00
	Say	\$25,000.00
Total Construction Estimate		\$225,000.00
	Say	\$225,000.00

Attachment: 6-Cost Opinion 20210413 Final (12672 : Workshop to Discuss Potential New Animal Shelter)

LAKE COUNTY ANIMAL SHELTER

TOTAL COSTS

- ⦿ Construction Costs \$7,800,000
- ⦿ Items Not Included (Donated Funds):
 - Sun Shades 100,000
 - Barn and Out Buildings 60,000
 - Play Yards 30,000
- ⦿ Total Other Costs (fencing, livestock shelters, security gate, perimeter fencing). 1,010,000
- ⦿ Total Cost \$9,000,000

*Does not include kennel covers, addtl. Barn and slab for storage, and addtl. perimeter fencing.

*Contract awarded on May 2018

*Ground Breaking on January 14, 2019

*Grand Opening on January 16, 2021

ADDITIONAL INFORMATION
ITEM B-1 DATE 4/13/21

To: My Citrus County Commissioners

Subject: Content for 04/13 Board Meeting with the Bacon Group

I had intended to present my comments at this meeting. However, there is considerable input attached here which needs more attention than would have been effectively communicated via a limited verbal exchange.

There is a lot of "meat on the bone" which needs time and retention for you to consume and digest to exercise sound judgment with this important vote.

Please respect the extensive work I have done with this endeavor despite political headwinds and give my submission the considerations that is deserved. I ask that you study this certainly in advance of the vote.

I plan to attend but as a secondary presenter and adding comment where helpful and appropriate. I certainly don't have all the answers but sincerely hope this guides the process wisely and convincingly.

I look forward to the meeting and certainly the right outcome. Thank you.

RWP

Attachment: Additional Information for item B1 (12672 : Workshop to Discuss Potential New Animal Shelter)

I want to thank the board for allowing me to present my views in support for the new animal shelter, as well as congratulate you on your choice of assigning Colleen Yarborough as managing director. Her work and dedication have been outstanding. I also appreciate the focused work the Bacon Group has done for their contribution nationwide advancing this humanitarian cause.

I have been an animal advocate all my life and since moving to Florida in 2006 have been active in the mission, not just saving them but giving these beautiful animals so totally dependent on us the quality of life they justly deserve. These unfortunate, defenseless creatures have been traumatized due to their neglect, abuse, confinement, and abandonments. I have spent my personal monies generously in support with no regrets. Honestly it has been a frustrating experience, not just to observe the insensitive injustices and cruelties, but so little human feeling for their basic needs. Unfortunately we cannot change those who have no empathy for animal welfare. I deeply believe that it is our inherited responsibility and obligation to acknowledge and accept our role as duty bound caretakers, with everyone responding favorably with this assignment. All animals ask for nothing. It is all on us.

I have been told 70% of our population wants the new shelter and I thank them for their caring and donations. While we are in the second poorest county statewide I am trying to analyze why the remainder are in such opposition. I have reasonably concluded that I understand their desire to spend county monies on other priorities and I am in sympathy with their view and need for assistance. Given this I am proposing we try to subsidize this operation outside county budgeting where possible to relieve this circumstance. I believe this can be done and offer the following options for consideration. Also, perhaps the Bacon Group can offer ideas which other customers have pursued successfully to achieve their necessary financial objectives. I think reaching out in a positive and creative manner could successfully achieve funding with some of the following ideas to conquer this major challenge.

1. Begin writing corporate grants, such as to Lowes, Home Depot, pet food companies, etc.
2. Consider opportunity via issuance/sale of short term municipal bonds
3. Aggressively investigate statewide assistance and pursue Tallahassee budgeting for us.
4. Sale of the real estate of the existing shelter when vacated to a capable developer who would incentivize companies to move here, perhaps light manufacturing, warehousing, etc. and create jobs. Accessibility to the airport and parkway extension are advantages.
5. Increase our public relations efforts to enhance community spirit and awareness through better communication, advising our residences with the benefits and needs for the shelter

along with frequent reporting. This should produce more local donations and a spirit of community participation and inclusion. Suggest more newspaper coverage and even roadside billboard notifications, TV news spots.

6. Create more efficient spending on other projects and eliminate waste, making monies more available. Use local thrift shops for purchasing furniture and other necessities for cost savings while supporting their charitable efforts. Lets design in a modest volunteer break area. For energy savings, save surrounding trees, extra insulation, and incorporate the latest HVAC models and other new technologies with periodic rebate offerings, and recycling advantages. Can we negotiate a better energy consumption rate with our supplier?
7. Consider engaging and recruiting vet students from the university with a co-op program.
8. Perhaps the most efficient and expedient method of raising necessary revenue is nationwide donor solicitations to deep pocket individuals and foundations representing animal welfare. Two years ago I collected via Google search fifty names which would seriously consider generous gifting. I wrote a three page appeal describing our county's effort with photos of the existing conditions and the future site but that package was never mailed or authority requested. This idea could be renewed with another credible submission endorsed and signed by county leadership on county letterhead. This may appear unconventional initially but absolutely doable, effective and at low cost. Again, donations could be substantial and received relatively quickly.

Revenues obtained must be wisely spent and any excess over and above the build expenses could be assigned to operating expenses following. These costs could be moderated by the availability of nearby volunteers from the juvenile jail as well as the Baker Act residents. Utilizing this labor resource for cleaning areas, walking animals, etc. would benefit rehabilitations and behaviors with both sources, a real symbiotic advantage. A new facility would attract even more productive volunteers from the community, all lessening the anticipated operating increase for direct labor required. Good animal care while in residence would make them more suitable for adoption and shorten stays.

I have spent forty years on technical corporate procurement and contributed to successful major capital projects and with significant cost savings. I am offering this extensive experience and negotiating expertise to work with you to insure our shelter gets done well. With all due respect I am recommending we now stop this wasteful, long lasting procrastination, establish a start date soon, commit firmly to a one year completion, and schedule periodic milestone dates along the way to insure disciplined progress while identifying and preventing unnecessary delays.

I am excited about this initiative with a clear vision for this as an exemplary project. Let us not compromise function or design, including the need for future capacity planning. Trying to update the existing facility has been deemed not practical and would still remain inadequate. Where feasible consider moving and utilizing existing equipment and materials for the new location. Modest charges for spay neutering services will be available to offset costs with substantial advantage controlling our overpopulation and management of animals everywhere. Euthanasias would be reduced. I urge everyone to realize the importance of taking care of so many unfortunate displaced animals and to provide many more mutually successful placements into loving homes, a major goal. In this regard I am representing all rescues as well as the local citizens who can avail themselves of all the benefits and services being made available. There will be many win-win opportunities created. Moving ahead and embracing this vital and worthwhile project will give you and our county and beyond positive visibility, and by implication, increase your chances for continued employment. We can all do this. Thank you.

Offered by

Robert W. Peacock, C.P.M.

Hernando



Engineers Estimate of Probable Cost
Citrus County Animal Control Facility

3/11/2021

Item	Quantity	Unit of Measure	Unit Price	Total Price
Mobilization	1	LS	\$ 20,000.00	\$ 20,000.00
Clearing/Grubbing	3.5	AC	\$ 7,500.00	\$ 26,250.00
MOT	1	LS	\$ 5,000.00	\$ 5,000.00
Silt Fence/Tree Protection	2,780	LF	\$ 4.00	\$ 11,120.00
Regular Excavation	6,200	CY	\$ 12.00	\$ 74,400.00
Earthwork and Grading	1	LS	\$ 15,000.00	\$ 15,000.00
Curbing	886	LF	\$ 20.00	\$ 17,720.00
Concrete	15,331	SF	\$ 6.50	\$ 99,651.50
Asphalt (includes base)	2,980	SY	\$ 40.00	\$ 119,200.00
Signing/Marking	1	LS	\$ 8,000.00	\$ 8,000.00
Storm Sewer Inlet/manhole	8	EA	\$ 6,000.00	\$ 48,000.00
Storm Sewer Pipe	1,000	LF	\$ 60.00	\$ 60,000.00
Potable Water Pipe	480	LF	\$ 20.00	\$ 9,600.00
Potable Backflow	1	EA	\$ 4,000.00	\$ 4,000.00
Fire Pipe	480	LF	\$ 40.00	\$ 19,200.00
Fire Backflow	1	EA	\$ 7,500.00	\$ 7,500.00
Fire Hydrant	1	EA	\$ 6,000.00	\$ 6,000.00
Sanitary Sewer Pipe	280	LF	\$ 25.00	\$ 7,000.00
Sanitary Sewer Connect	1	EA	\$ 10,000.00	\$ 10,000.00
Light Pole+Fixture	9	EA	\$ 5,000.00	\$ 45,000.00
Site Electric	1	LS	\$ 30,000.00	\$ 30,000.00
Perimeter Fence	1,000	LF	\$ 20.00	\$ 20,000.00
Landscape/Irrigation	1	LS	\$ 30,000.00	\$ 30,000.00
Sod/Seed	35,000	SF	\$ 1.50	\$ 52,500.00
Subtotal				\$ 745,141.50
35% Contingency+Overhead+Profit				\$ 260,799.53
Total Estimate*				\$ 1,005,941.03

*This estimate is based on a conceptual site plan and is subject to -50% to +100% variability.

Attachment: Agenda Item B1-20210311_Estimate of Probable Cost-Site (12672 : Workshop to Discuss Potential New Animal Shelter)

FUNDING SOURCES – ANIMAL SERVICES SHELTER

B.1.i

• DONATIONS - VERESS ESTATE	\$ 655,756
• DONATIONS - HENSLEY ESTATE	5,000
• MCMULLEN TRUST	200,000
• SHELTER ME CITRUS	71,000
• REP. RALPH & PATTY MASSULLO	500,000
• OTHER - IMPACT FEES*	100,000
TOTAL FUNDING	<u>\$ 1,531,756</u>

*Public Building Impact Fees -debt service annual payments of \$100K final FY 2025

Building Impact Fee Revenues:

2019	\$ 170,489
2020	\$ 248,397
2021 as of 4/09/21	\$ 193,333



LAKE COUNTY ANIMAL SHELTER

TOTAL COSTS

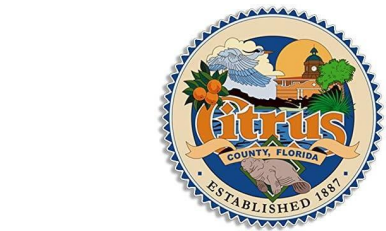
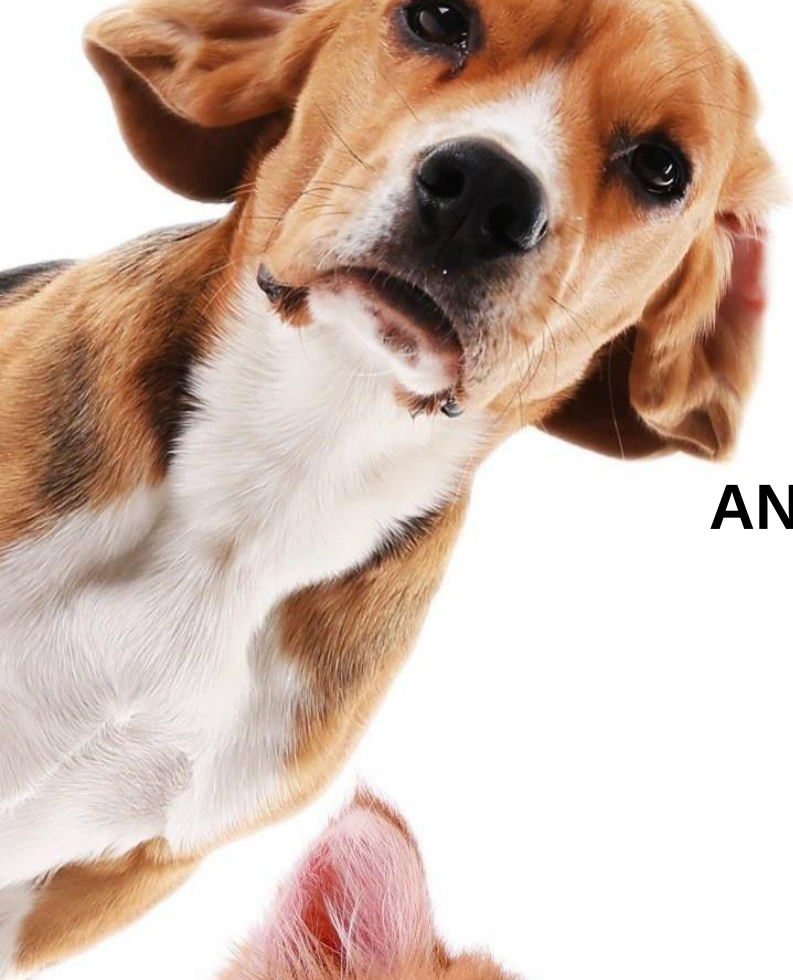
● Construction Costs	\$7,800,000
● Items Not Included (Donated Funds):	
■ Sun Shades	100,000
■ Barn and Out Buildings	60,000
■ Play Yards	30,000
● Total Other Costs (fencing, livestock shelters, security gate, perimeter fencing).	<u>1,010,000</u>
● Total Cost	\$9,000,000

*Does not include kennel covers, addtl. Barn and slab for storage, and addtl. perimeter fencing, and soft costs (A/E design, post design/CA, CA/CEI/testing).

*Contract awarded on May 2018

*Ground Breaking on January 14, 2019

*Grand Opening on January 16, 2021



ANIMAL SHELTER PROGRAMMING & CONCEPTUAL DESIGN REVIEW



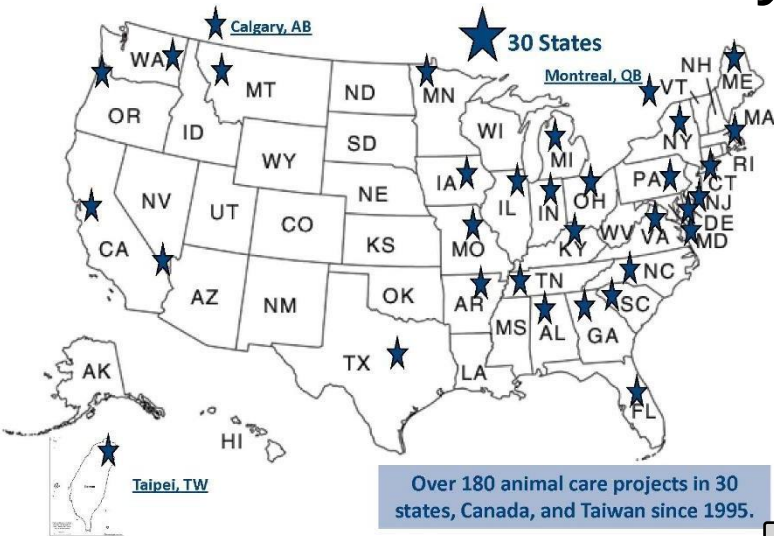
+





Bacon Experience with Animal Care Projects

- Over 180 animal care and veterinary projects in 30 states, Canada, and Taiwan
- 56 Animal Control and 65 Humane Sheltering projects
- 35 Veterinary specific projects
- 39+ design workshops presented to animal care industry groups
- 34 published articles and project profiles
- 18 design awards



Citrus County Animal Services Shelter – Current



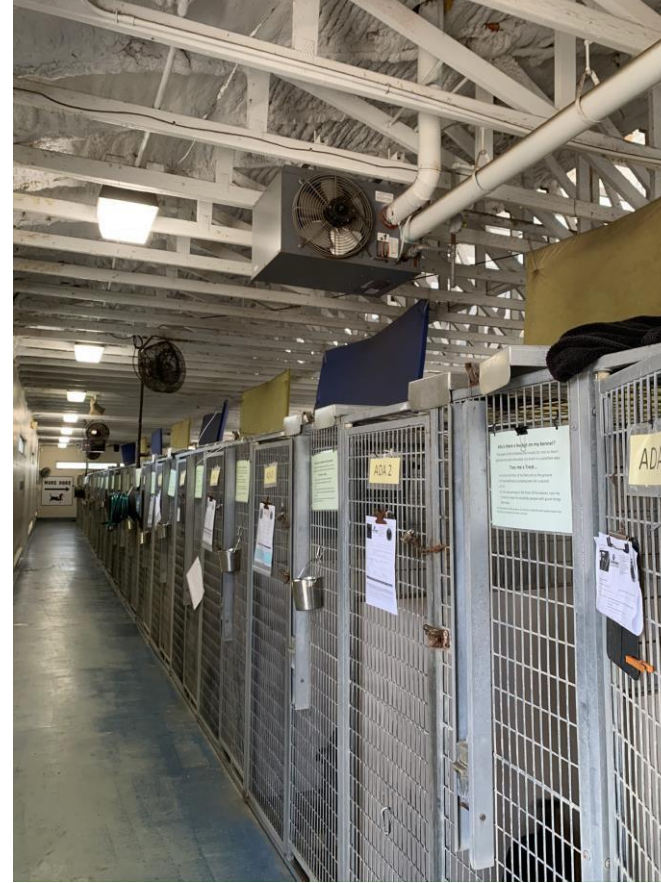
- Crowded conditions
- Exposed wood trusses
- Expose flex ducts

Citrus County Animal Services Shelter – Current



(Left photo)

- Exposed block on top of wall
- Floor surface deteriorated



(Right photo)

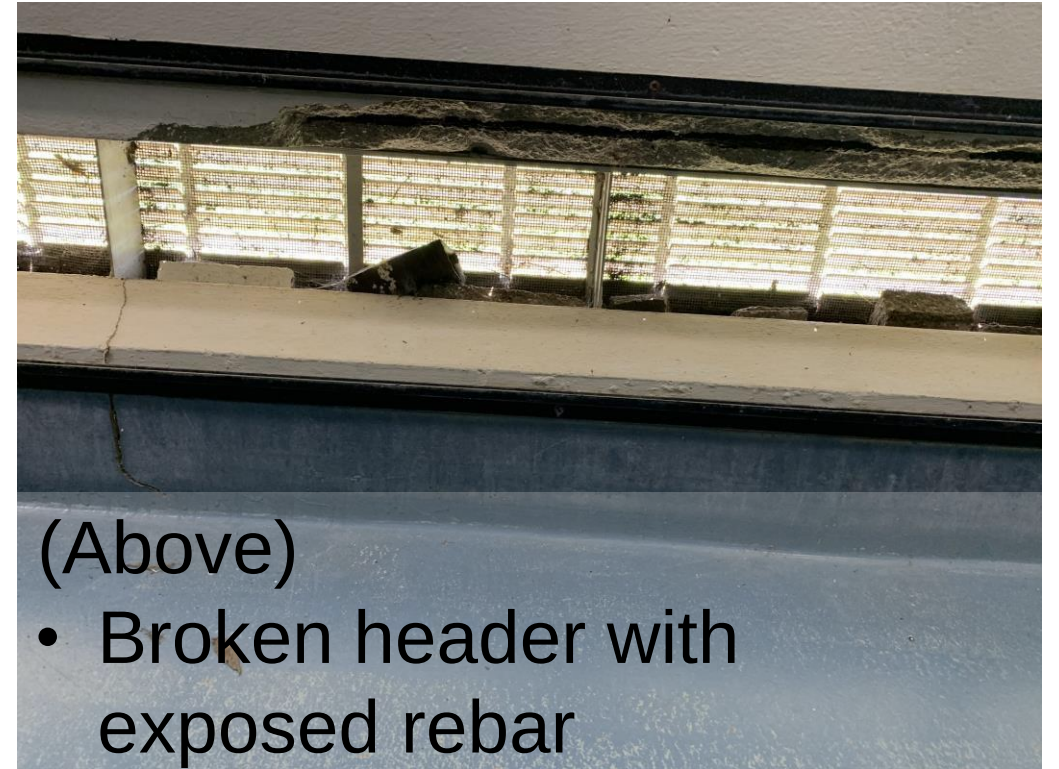
- Exposed wood trusses
- Lack of acoustic control

Citrus County Animal Services Shelter – Current



(Left)

- Hose reel location not ADA / OSHA
- Galvanized fencing



(Above)

- Broken header with exposed rebar
- Dirt and debris in louvers

Citrus County Animal Services Shelter – Current



(Left)

- Inadequate ventilation and air-balance in surgery suite

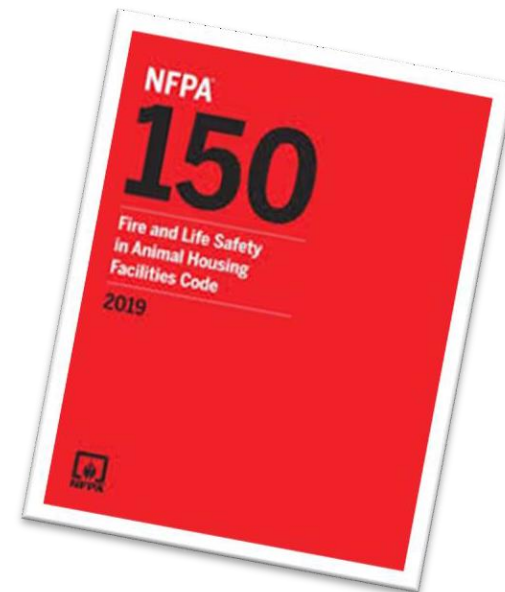
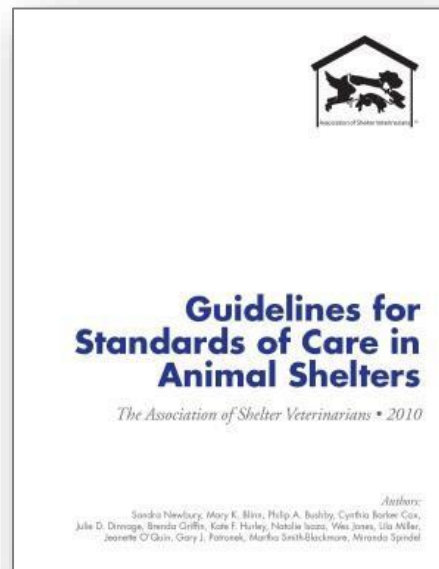


(Above)

- Exposed batt insulation due to flooding

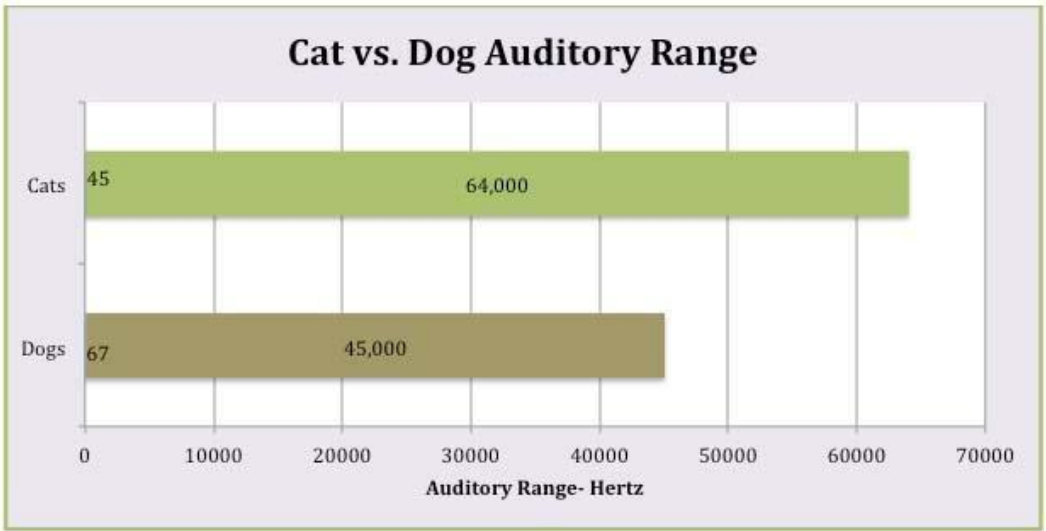
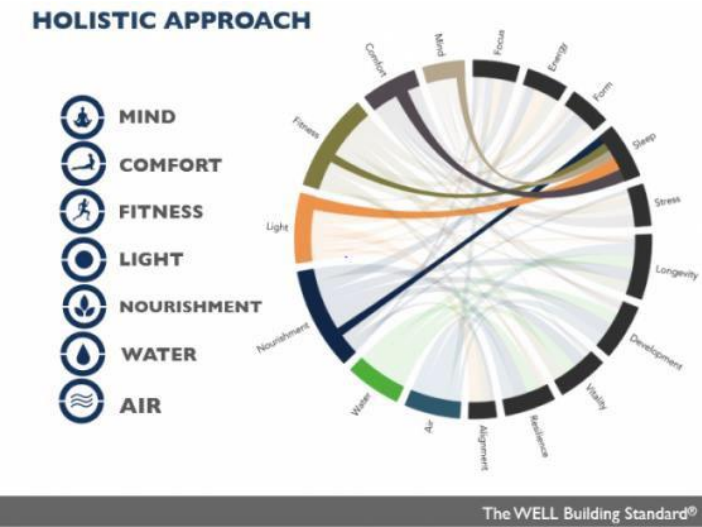
Standards / Guidelines / Codes for Animal Housing Design

- *ASVs' Guidelines for Standards of Care in Animal Shelters* design recommendations
- *Shelter Care Checklists: Putting ASV Guidelines Into Action* (ASPCApro publication)
- NFPA© 150
- USDA / APHIS / Animal Welfare Act
- Applicable Florida statutes
- Citrus County Ordinance 14-49
- Other recommendations
 - HSUS, NACA, etc.



Holistically Designed Spaces for People and Animals

- WELL Building concepts
 - Promote whole health
- Fear FreeSM concepts
 - Reduces Fear, Anxiety, and Stress (FAS scale)
- Foster the Human-Animal Bond



Quality of finishes effect maintenance costs and longevity of the facility.

Lower Cost Materials, Finishes & Equipment	Higher Cost Materials, Finishes & Equipment
Painted epoxy block walls	Structural glazed block walls
Sealed concrete floors in animal housing, wet areas	Resinous flooring in animal housing, wet areas and/or in public areas
Sealed concrete floors / VCT in public areas	Porcelain tile in public spaces
Cat housing: Standard aluminum or stainless steel cages	Cat housing: Two story cat condo system
Dog housing: chain link kenneling (side, tops, doors)	Dog housing: Stainless steel kenneling system
Individual 6": drains in back of kennel	Individual covered, trench drains with cleaning spray nozzles
No or limited acoustical control measures	Acoustical plaster / high NRC ceiling system
Regular hoses and reels for cleaning	Power assisted spray wash / wet vacuum cleaning system
Laminated cabinets on wood base	Solid surface tops w/ cabinets on concrete base
Basic lighting package in kennels	Moisture / impact resistant lights in kennels

Process

- Program & design for today + future
- Goal of the project
- Housing numbers calculations
- Flexible & adaptable design



Determine Animal Housing

Factors Considered

- Census, trends, and future shelter intake
- Mandated holding period (if applicable)
- Length of Stay (LOS)
- Classification of animals
- Flow capacity vs. physical holding capacity
- Housing Quality and Capacity for Care
- Management and wellness practices



Floor Plan

Color Coded Floor Plan

- Public Spaces
- Feline / Small Animal Housing
- Canine Housing
- Administrative Spaces
- Medical
- Animal / Facility Support
- Animal Support Circulation

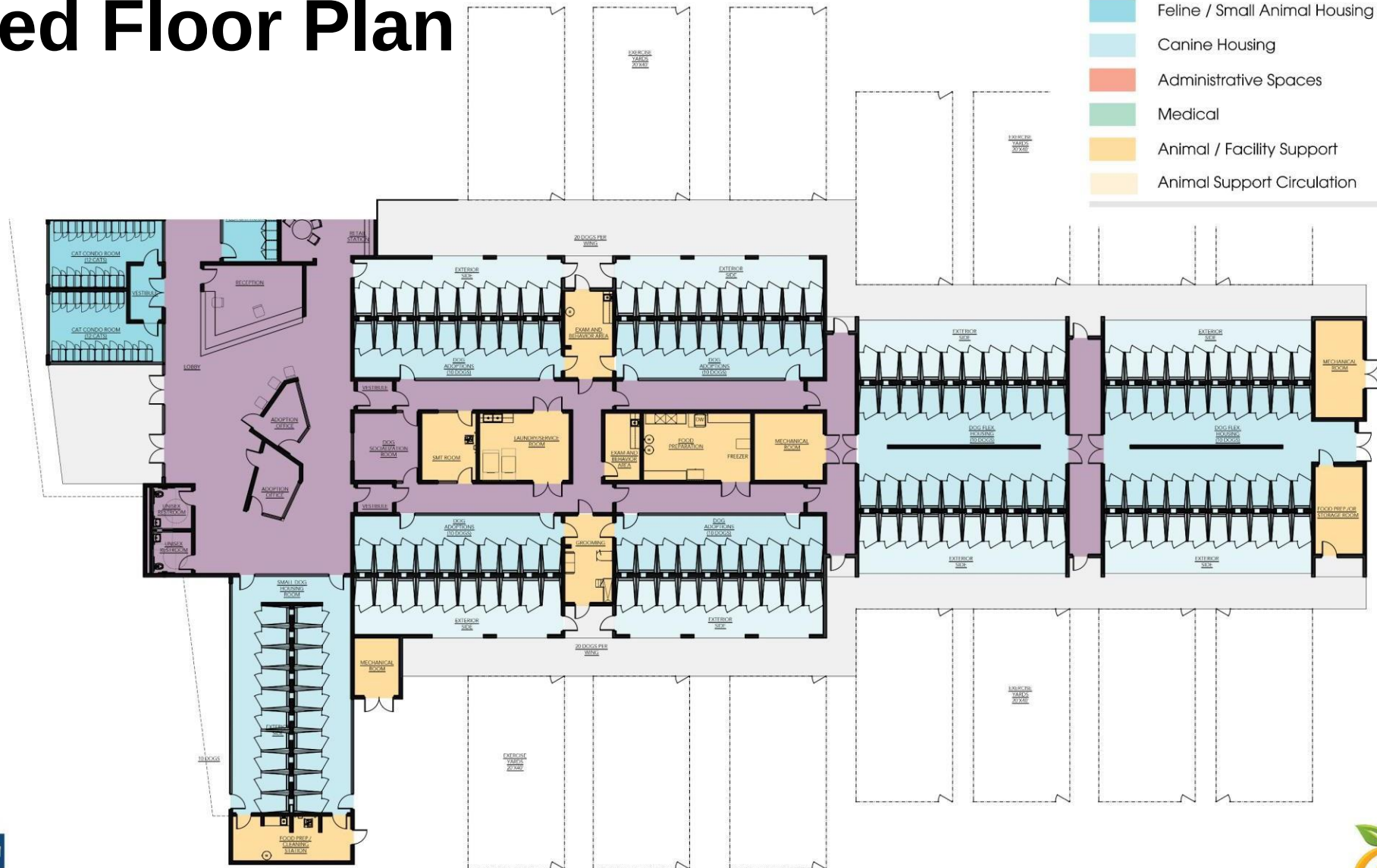


Enlarged Floor Plan

Color Coded Floor Plan

B.1.k

- Public Spaces
- Feline / Small Animal Housing
- Canine Housing
- Administrative Spaces
- Medical
- Animal / Facility Support
- Animal Support Circulation



BACON GROUP, INC.

2641 SUNSET POINT RD., CLEARWATER, FL 33759, PH: 727-725-0111



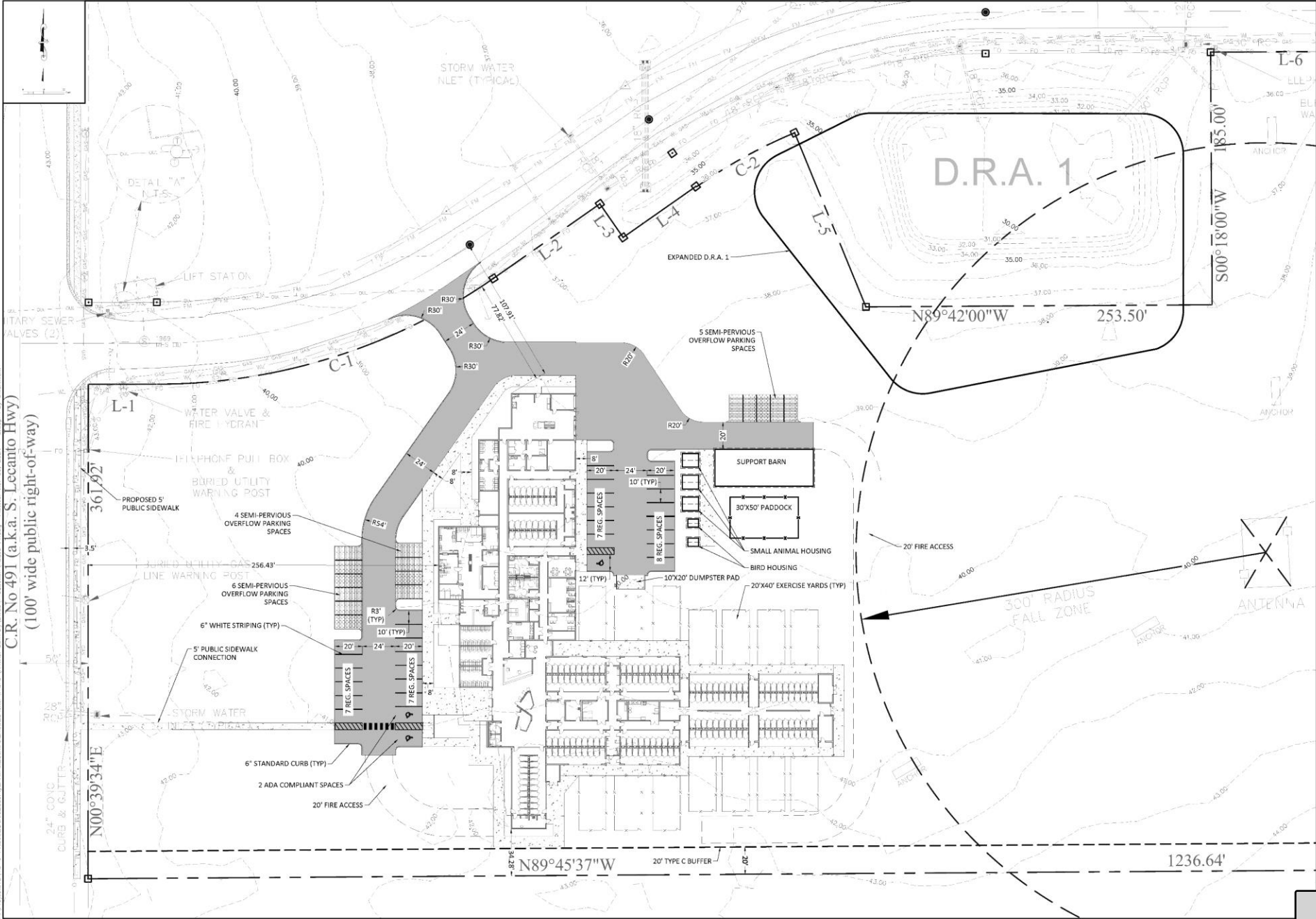
Packet Pg. 64

Attachment: Agenda Item B1-Citrus County Animal ServicesWrkShpFINALrev-20210406

Color Coded Floor Plan

- [illegible]

Site Plan



CONCEPTUAL SITE PLAN FOR				CONCEPTUAL SITE LAYOUT			
CITRUS COUNTY ANIMAL CONTROL NEW SHELTER				CITRUS COUNTY ANIMAL CONTROL NEW SHELTER			
CITRUS COUNTY, FLORIDA				CITRUS COUNTY, FLORIDA			
DRMP, Inc.				DRMP, Inc.			
David C. Sowell, P.E.				David C. Sowell, P.E.			
State of Florida # 68531				State of Florida # 68531			
18-0171.003				18-0171.003			
AS SHOWN				AS SHOWN			

Annual Operational Costs - Utilities

2019 TOTAL PAID EXPENSE	
City of Inverness	\$14,428.94
Central FL Gas	\$241.68
SECO	\$24,361.31

2020 TOTAL PAID EXPENSE	
City of Inverness	\$11,607.00
Central FL Gas	\$371.84
SECO	\$20,977.00

2021 ANTICIPATED EXPENSES TO DATE	
City of Inverness	\$11,290.92
Central FL Gas	\$1,381.80
SECO	\$21,838.92



Projected Annual Operational Costs - Utilities

NEW ANIMAL SERVICES FACILITY PROJECTED OPERATIONAL COSTS	
CITRUS COUNTY UTILITIES	\$8,245 - \$10,000
CENTRAL FL GAS	\$1,400 - \$1,500
WREC	
-DEMAND METHOD	\$17,000 – \$22,000
vs.	
-SIMILAR SIZED PROJECT (JACKSONVILLE HUMANE SOCIETY)	\$15,208 – \$20,000

Staffing

CITRUS COUNTY ANIMAL SERVICES STAFFING			
Position Title	Current	Additional	Needed at Move-in
Director	1		1
Chief Veterinarian	1		1
Veterinary Technician	2	1	3
Foster and Rescue Specialist	1		1
Customer Services Representative*	3	1 - 2	4 - 5
Accountant	1		1
Animal Care Technician**	9	4	13
Operations Supervisor	1		1
TOTAL PAID STAFF	19	6 - 7	25 - 26
Volunteer Staff - 30 active and 50+ seasonally active			
* Volunteer staff may assume Customer Service duties as needed and advisable.			
** Goal is 6 Animal Care Technicians scheduled daily to meet the capacity for care requirements.			

Additional Staff Needed

CITRUS COUNTY ANIMAL SERVICES ADDITIONAL PAID STAFFING NEEDS IN SPECIFIC POSITIONS				
Specific Position Titles	Current	Additional	Annual Salary + Benefits <i>Per Person</i> in this Position	Extended Cost Range for Additional Positions
Veterinary Technician	2	1	\$44,302	\$44,302
Customer Services Representative	3	1 - 2	\$38,444	\$38,444 - \$76,888
Animal Care Technician	9	4	\$35,125	\$140,500
TOTAL CURRENT / ADDITIONAL	14	6 - 7	---	\$223,246 - \$261,690

Operational Cost Savings Estimate with Power Assisted Kennel Cleaning System

SMT SAVINGS vs. TRADITIONAL HOSE APPLICATION*		
Daily Cost to Clean Kennels		
<u>SMT Pressure Cleaner</u>		<u>Garden Hose</u>
\$43.27		\$130.98
DAILY SAVINGS		\$175.43
ANNUAL SAVINGS		\$64,033.18

*Please refer to handout for detail.

Space Tabulation

FUNCTION SPACE (ROOMS)	FINAL ADJACENCY PLAN (SF)
Administrative Spaces	844.3
Public Spaces	3,300.5
Staff Spaces	972.5
In-Processing / Field Operations / Investigators	2,624.9
Canine Housing	15,613.7
Feline Housing	2,081.2
Animal Care Spaces	428.8
Clinic	2,278.7
Facility Support Spaces	336.0
Sub-total	28,480.6
Circulation	2,275.2
Wall Area	2,657.0
Building Grand Total	33,412.8

Soft Costs Estimate

SERVICES FOR DESIGN AND CONSTRUCTION	ESTIMATED AMOUNT
Basic Services: Design, Construction Documents, Permitting, Bidding	
- Site / Civil Engineering (including Survey, Geotech, Environmental, Photometrics)	\$165,000
- Architecture (including structural, mechanical, electrical, plumbing and fire protection, landscape architecture)*	\$585,000
CA by Design Team (Post Design Services) Construction Observation (site and building)	\$200,000
CA / CEI / Testing (site and building and includes basic HVAC commissioning)	\$175,000
Permit Fees	\$40,000
TOTAL ESTIMATED SOFT COSTS	\$1,165,000

*Calculated using FL Dept. of Management Services A/E Fee Calculator, Complexity B – more than average complexity

Construction + Soft Cost Estimate Summary

PRELIMINARY OPINION OF CONSTRUCTION COST + SOFT COST FOR THE NEW ANIMAL SERVICES FACILITY	
Items	Estimated Cost
<u>Building & Site Construction*</u>	
- Total Building Construction	
Non-Conditioned Interior Canine Housing	\$9,170,000
Large & Small Animal Facilities Construction	225,000
- Site Construction	1,005,941
Sub-total Building & Site Construction	\$10,400,941
- Soft Costs (A/E Design, Post Design / CA, CA / CEI / Testing)	1,165,000
Total Construction + Soft Cost Estimate	\$11,565,941

*Refer to Building & Site Construction Cost details on spreadsheet handouts.



Questions?



***Preliminary Opinion of Construction
Cost for the New Facility
Citrus County Animal Services***

Estimate Summary

Bacon Group, Inc.

Project: Programming and Conceptual Design for Citrus County Animal
Services

4/13/2021

Items			
Building and Site Construction			
Total Building Construction		\$9,170,000.00	
Large & Small Animal Facilities		\$225,000.00	
Site Construction		\$1,005,941.03	
Total Construction Estimate		\$10,400,941.03	



**Preliminary Opinion of Construction
Cost for the New Facility
Citrus County Animal Services**

Bacon Group, Inc.

Project: Programming and Conceptual Design for Citrus County Animal Services

4/13/2021

New Facility Construction

Non-Conditioned Interior Canine Housing

Items	Quantity	Unit	Material	Line Total
PUBLIC SPACES				
Lobby and Reception Area	2,725.0	S.F.	\$300.00	\$817,500.00
Adoption Stations	186.1	S.F.	\$225.00	\$41,872.50
Adoption Offices	194.6	S.F.	\$250.00	\$48,650.00
Retail Area	56.0	S.F.	\$275.00	\$15,400.00
Men's Restrooms	69.4	S.F.	\$250.00	\$17,350.00
Women's Restrooms	69.4	S.F.	\$250.00	\$17,350.00
Subtotal Lobby / Public Spaces	3,300.5	S.F.	\$290.87	\$958,122.50
			Say	\$960,000.00
ADMINISTRATIVE SPACES				
Director's / Chief Veterinarian's Office	244.90	S.F.	\$250.00	\$61,225.00
Work Station Space	483.40	S.F.	\$250.00	\$120,850.00
Operations Supervisor				
Foster / Rescue Manager				
Accountant				
Copy Area				
Drug & Evidence Storage	116.00	S.F.	\$250.00	\$29,000.00
Sub-total Administrative Spaces	844.3	S.F.	\$250.03	\$211,075.00
			Say	\$211,100.00
FELINE HOUSING				
Cat Adoption Rooms (3 rooms for 38 cats)	907.6	S.F.	\$275.00	\$249,590.00
Vestibule	75.6	S.F.	\$275.00	\$20,790.00
Cat Isolation Housing	387.3	S.F.	\$275.00	\$106,507.50
Cat Housing service area	48.9	S.F.	\$250.00	\$12,225.00
Cat Housing Vestibules	48.9	S.F.	\$250.00	\$12,225.00
Cat Food Prep. Room	228.0	S.F.	\$275.00	\$62,700.00
General Laundry Room	239.5	S.F.	\$275.00	\$65,862.50
Exotics and Bunny or Flex Cat Housing Room	145.4	S.F.	\$250.00	\$36,350.00
Sub-total Feline Housing	2,081.2	S.F.	\$272.08	\$566,250.00
			Say	\$566,250.00
CANINE HOUSING				
Dog Adoption Wings - Larger Dogs - Wing 1 (40 dogs total and included walkways in front)				
Outdoor area - non-conditioned	4,239.6	S.F.	\$280.00	\$1,187,088.00
Vestibules - conditioned	88.0	S.F.	\$250.00	\$22,000.00
Laundry	261.3	S.F.	\$275.00	\$71,857.50
Dog Socialization Room	186.6	S.F.	\$250.00	\$46,650.00
Food Prep. Room	186.6	S.F.	\$275.00	\$51,315.00
Examination and Behavior Room No. 1	180.0	S.F.	\$250.00	\$45,000.00
Examination and Behavior Room No. 2	102.6	S.F.	\$250.00	\$25,650.00
SMT - Kennel Cleaning Equipment Room	158.6	S.F.	\$250.00	\$39,650.00
Mechanical Room	200.7	S.F.	\$225.00	\$45,157.50
Circulation Wing 1	1,110.3	S.F.	\$275.00	\$305,332.50
Dog Adoption Wings - Larger Dogs - Wing 2 (40 dogs total and included walkways in front)				
Outdoor area - non-conditioned	4,606.2	S.F.	\$280.00	\$1,289,736.00
Food Prep. Room	182.7	S.F.	\$275.00	\$50,242.50
Grooming Room	180.0	S.F.	\$250.00	\$45,000.00
Mechanical Room	203.3	S.F.	\$225.00	\$45,742.50

Attachment: Agenda Item B1-Cost Opinion 20210413 Final (12672 : Workshop to Discuss Potential New Animal Shelter)

Items	Quantity	Unit	Material	Line Total
Puppy/Small Dog Holding	1,204.0	S.F.	\$275.00	\$331,100.00
Food Prep. / Cleaning Room	229.4	S.F.	\$275.00	\$63,085.00
Dog Quarantine Housing	976.0	S.F.	\$275.00	\$268,400.00
Dog Isolation Housing	976.0	S.F.	\$275.00	\$268,400.00
Service Area	190.2	S.F.	\$275.00	\$52,305.00
Vestibules	97.8	S.F.	\$250.00	\$24,450.00
Kennel Cleaning Equipment Room	53.8	S.F.	\$250.00	\$13,450.00
Subtotal Canine Housing	15,613.7		\$275.40	\$4,291,611.50
			Say	\$4,300,000.00
SURGERY CENTER				
Surgery Suite - 3 table total	284.4	S.F.	\$325.00	\$92,430.00
Surgery Prep. Area	758.8	S.F.	\$325.00	\$246,610.00
Surgery Pack Area, Pharmacy & Lab.	248.0	S.F.	\$325.00	\$80,600.00
Pre. Op. Holding Room	177.8	S.F.	\$275.00	\$48,895.00
Post Op. Holding Room	199.1	S.F.	\$275.00	\$54,752.50
Surgery Cat Holding Room	181.3	S.F.	\$275.00	\$49,857.50
Radiology Room	128.4	S.F.	\$300.00	\$38,520.00
Laundry / Food Prep. Room	188.9	S.F.	\$250.00	\$47,225.00
Medical Gas Room	112.0	S.F.	\$250.00	\$28,000.00
Subtotal Surgery Center	2,278.7		\$301.49	\$686,890.00
			Say	\$687,000.00
STAFF SPACES				
Staff Breakroom	296.4	S.F.	\$250.00	\$74,100.00
Staff Women's Restroom Vestibule	40.0	S.F.	\$225.00	\$9,000.00
Staff Women's Restroom	273.6	S.F.	\$275.00	\$75,240.00
Staff Men's Restroom Vestibule	40.0	S.F.	\$225.00	\$9,000.00
Staff Men's Restroom	273.6	S.F.	\$275.00	\$75,240.00
Custodial Services	48.9	S.F.	\$225.00	\$11,002.50
Subtotal Staff Spaces	972.5		\$260.77	\$253,582.50
			Say	\$253,600.00
ANIMAL CARE SPACES				
Bulk Food Storage	428.8	S.F.	\$250.00	\$107,200.00
Subtotal Animal Care Spaces	428.8		\$250.00	\$107,200.00
			Say	\$107,200.00
INTAKE PROCESSING				
Intake Lobby	229.4	S.F.	\$275.00	\$63,085.00
Reception Area	131.3	S.F.	\$275.00	\$36,107.50
Exam. Room	113.4	S.F.	\$250.00	\$28,350.00
Sally Port	1,048.8	S.F.	\$225.00	\$235,980.00
Critical Grooming Area	200.0	S.F.	\$250.00	\$50,000.00
Maintenance Workshop	188.9	S.F.	\$250.00	\$47,225.00
Euthanasia Room / Euthanasia Holding	158.0	S.F.	\$275.00	\$43,450.00
Intake Temporary Holding	136.4	S.F.	\$275.00	\$37,510.00
Cooler Area	136.0	S.F.	\$250.00	\$34,000.00
In-processing Exam. Room	136.0	S.F.	\$275.00	\$37,400.00
TNR Office	146.7	S.F.	\$250.00	\$36,675.00
Subtotal Intake	2,624.9		\$247.63	\$649,782.50
			Say	\$650,000.00

Items	Quantity	Unit	Material	Line Total
FACILITY SUPPORT SPACES				
Mechanical Rooms	238.1	S.F.	\$225.00	\$53,572.50
Electrical / Telecom Rooms	97.9	S.F.	\$250.00	\$24,475.00
Emergency Generator				TBD
Subtotal Animal Care Spaces	336.0		\$232.14	\$78,047.50
			Say	\$78,000.00
Subtotal Circulation & Walls	4,932.2	S.F.	\$275.00	\$1,356,355.00
			Say	\$1,356,500.00
Total Construction Estimate	33,412.8	S.F.		\$9,169,650.00
			Say	\$9,170,000.00
Average Cost per Square Foot				\$274.45
			Say	\$275.00

Attachment: Agenda Item B1-Cost Opinion 20210413 Final (12672 : Workshop to Discuss Potential New Animal Shelter)



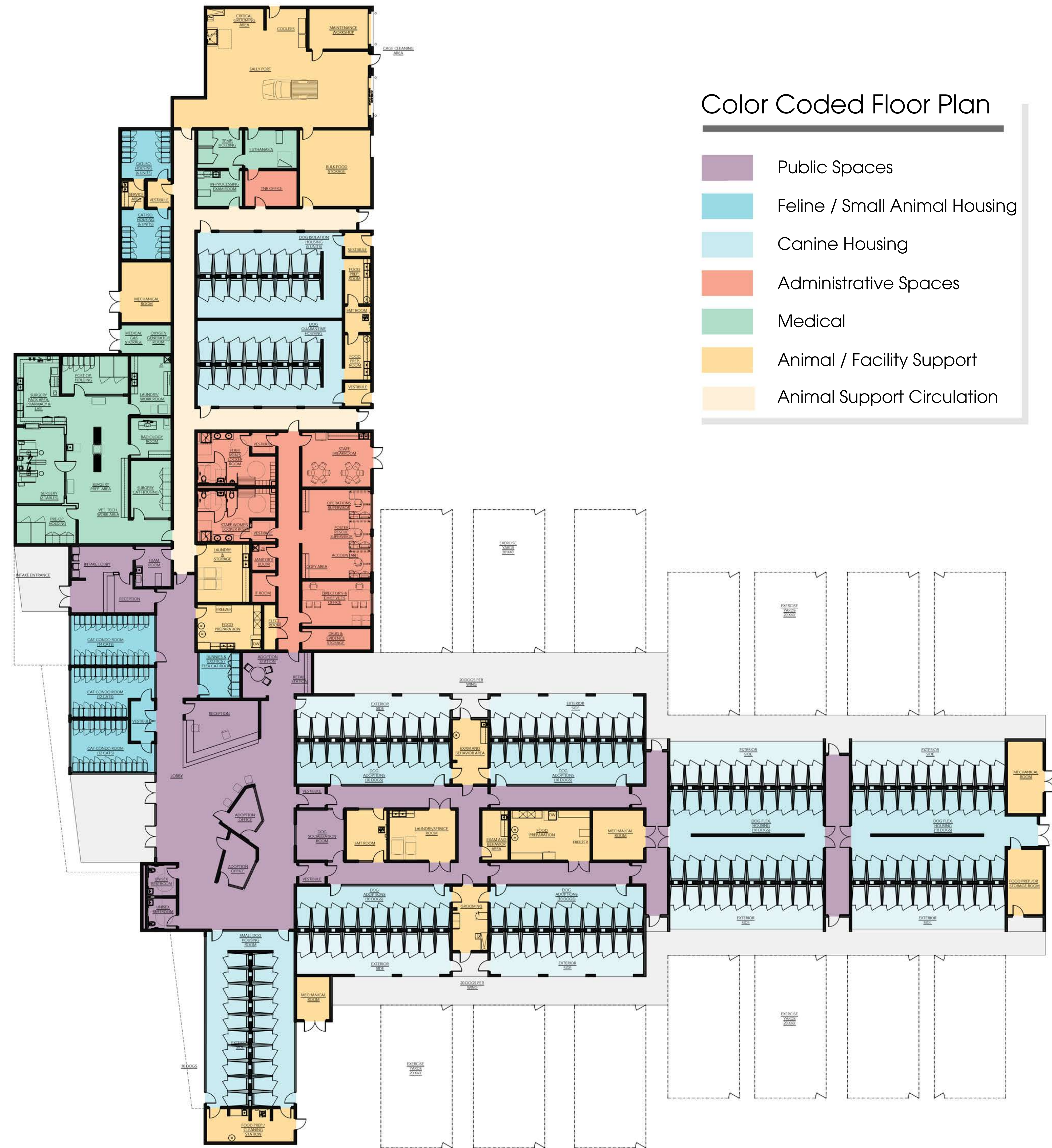
Bacon Group, Inc.

Project: Programming and Conceptual Design for Citrus County Animal Services

4/13/2021

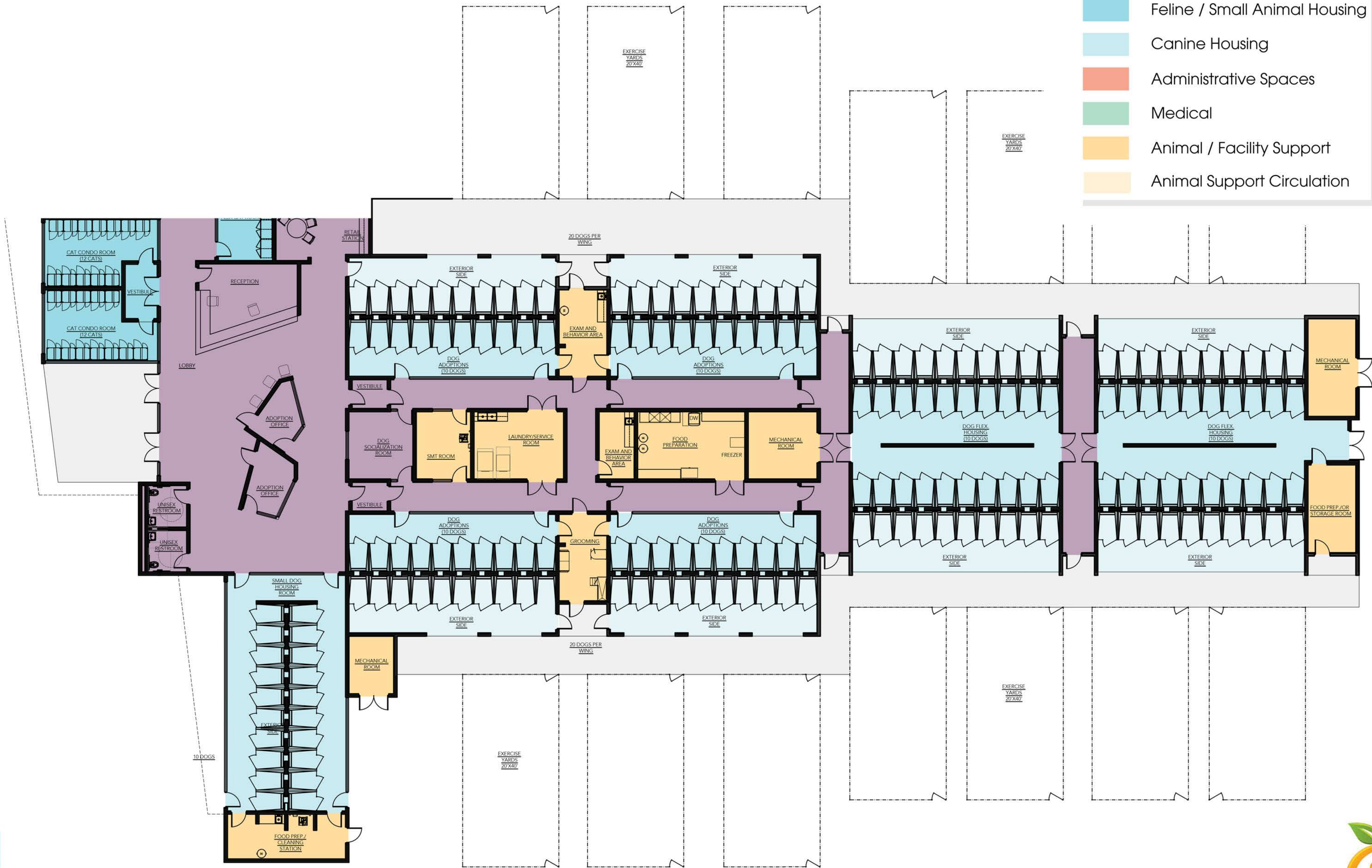
Items	Line Total	
Horse Barn and Paddock		
Barn Facility		\$125,000.00
Paddock		\$25,000.00
Sub-total Horse Barn and Paddock		\$150,000.00
	Say	\$150,000.00
Small Animal Housing (pigs, etc.)		
Structures and enclosures		\$50,000.00
Subtotal Small Animal Housing		\$50,000.00
	Say	\$50,000.00
Bird Housing (chickens, etc.)		
Structures and enclosures		\$25,000.00
Subtotal Bird Housing		\$25,000.00
	Say	\$25,000.00
Total Construction Estimate		\$225,000.00
	Say	\$225,000.00

Attachment: Agenda Item B1-Cost Opinion 20210413 Final (12672 : Workshop to Discuss Potential New Animal Shelter)



Color Coded Floor Plan

- Public Spaces
- Feline / Small Animal Housing
- Canine Housing
- Administrative Spaces
- Medical
- Animal / Facility Support
- Animal Support Circulation



BACON GROUP, INC.





Color Coded Floor Plan

- Public Spaces
- Feline / Small Animal Housing
- Canine Housing
- Administrative Spaces
- Medical
- Animal / Facility Support
- Animal Support Circulation

SMT Savings vs. Traditional Hose Applications

Number of Kennels:	106
Cost per Gallon City Water	\$0.003
Cost per Gallon Sewer Charge	\$0.003
Number of cleanings per day	2

Chemical Application

Seconds Per Chemical	10
Dilution Ratio of Chemical (Ounces per Gallon)	4.00
Cost of Chemical per Gal	\$35.00

Rinse

Seconds per Kennel	20
--------------------	----

SMT Pressure Cleaner GPM	2.2	Garden Hose GPM	6.66
Total Gallons of Water Output	116.60		352.98
Total Chemical Applied in Ounces - 128oz./gallon	155.47		470.64
Total Cost of Water	\$0.36		\$1.10
Total Cost of Sewage	\$0.39		\$1.19
Total Cost of Wash Chemical	\$42.51		\$128.69
Daily Cost to clean kennels	\$43.27		\$130.98

Daily Savings

\$175.43

Annual Savings

\$64,033.18

Citrus County Animal Services
Area Tabulations

ROOMS	INITIAL POR AREA	REVISED ADJACENCY PLAN	FINAL ADJACENCY PLAN	REMARKS
<u>Administrative Spaces</u>				
Director's / Chief Veterinarian's Office	224.0	244.9	244.9	
Work Stations	404.2	483.4	483.4	3 work stations
Operations Supervisor				
Foster/Rescue Manager				
Accountant				
Copy Area				
Drug and Evidence Storage	181.3	116.0	116.0	
Sub-Total:	809.5	844.3	844.3	
<u>Public Spaces</u>				
Main Lobby	2,890.6	2,798.1	2,395.0	
Reception	130.0	322.7	330.0	
Public Restrooms				
Men's Restroom	69.3	69.3	69.4	
Women's Restroom	69.3	69.3	69.4	
Adoption Stations	363.8	145.1	186.1	4 each Reduced to 1 area
Adoption Offices	148.3	158.9	194.6	2 rooms
Education Court Lobby	252.1	0.0	0.0	Space deleted from program
Multi-purpose Classroom	879.3	0.0	0.0	Space deleted from program
Food Service	179.8			
Table & Chair Storage Room	204.4			
Retail Area		60.0	56.0	
Sub-Total:	5,186.9	3,623.4	3,300.5	
<u>Staff Spaces</u>				
Staff Restrooms				
Vestibule	39.9	39.9	40.0	
Women's Restroom	273.6	273.6	273.6	with shower
Vestibule	39.9	39.9	40.0	
Men's Restroom	273.6	273.6	273.6	with shower
Break room	400.0	296.0	296.4	
Custodial Services	112.1	48.9	48.9	
Sub-Total:	1,139.1	971.9	972.5	
<u>In Processing / Field Operations / Investigators</u>				
Intake Lobby	479.7	314.3	229.4	
Reception	180.0	130.1	131.3	
Grief Room / Consultation	135.9	0.0	0.0	Space deleted from program
Unisex Restroom	80.0	80.4	0.0	Space deleted from program
Private intake Office - 2 office	226.6	0.0	0.0	Each office - 113.3sf Space deleted from program
Exam. Room - 2 each	226.6	113.3	113.4	Each exam room - 113.3sf 1 room deleted from program
Intake Temporary Holding	234.2	0.0	0.0	Space deleted from program
Sally Port	1,092.4	1,239.2	1,048.8	Cost will be adjusted by 75% due to roofed but not conditioned
Critical Grooming area	170.3	179.7	200.0	
Maintenance Workshop	220.1	210.6	188.9	
Euthanasia Room / Euthanasia Holding	361.8	156.4	158.0	
Intake Temporary Holding	312.3	135.1	136.4	
Cooler Area	113.3	72.0	136.0	
In-Processing Exam Room	126.8	128.7	136.0	
Dishwash/Laundry/Gen. Storage Room / Bathing Room	184.8	0.0	0.0	Space deleted from program
Grooming Room	146.7	0.0	0.0	Space deleted from program
TNR office	145.9	146.7	146.7	
Sub-Total:	4,437.4	2,906.5	2,624.9	

Attachment: Agenda Item B1-Space Tab_20210413 (12672 : Workshop to Discuss Potential New Animal Shelter)

Citrus County Animal Services
Area Tabulations

ROOMS	INITIAL POR AREA	REVISED ADJACENCY PLAN	FINAL ADJACENCY PLAN	REMARKS
Canine Housing				
Canine Adoption Larger Dogs - Wing 1 (40 total dogs)				Two sides of the wing
Indoor area - conditioned	2,260.8	0.0		Taken as conditioned space
Outdoor area - ventilated	2,262.5	2,379.1	4,239.6	Cost will be adjusted by 75% due to roofed but not conditioned
Vestibules		88.0	88.0	
Laundry	359.3	336.0	261.3	1 laundry for both wings
Dog Socialization Room	140.0	186.6	186.6	
Food Prep.	298.6	359.2	186.6	1 Food Prep room for both wings
Exam and Behavior Room No. 1	102.6	180.0	180.0	
Exam and Behavior Room No. 2	193.4	102.6	102.6	
SMT - Kennel Cleaning Equipment	140.0	158.6	158.6	
Mechanical Room	219.3	200.7	200.7	Cost will be adjusted by 75% due to roofed but not conditioned
Circulation	1,510.2	1,229.3	1,110.3	Internal circulation area for wing 1
Canine Adoption Larger Dogs - Wing 2 (40 total dogs)				Two sides of the wing
Indoor area - conditioned	2,263.4	2,408.0		
Outdoor area - ventilated	2,263.0	2,420.3	4,606.2	Cost will be adjusted by 75% due to roofed but not conditioned
Food Prep. Room		216.0	182.7	
Grooming Room			180.0	
Mechanical Room	219.3	215.9	203.3	Cost will be adjusted by 75% due to roofed but not conditioned
Circulation	1,345.0	1,283.0		Internal circulation area for wing 2
Puppy/Small Dog Holding	1,638.1	1,323.7	1,204.0	
Food Prep. / cleaning Room			229.4	
Dog Quarantine Housing	728.4	978.2	976.0	Five dogs
Dog Isolation Housing	728.4	978.2	976.0	Five dogs
Service Areas	205.4	185.0	190.2	Two per Dog Quarantine/Isolation housing
Vestibules	97.8	97.8	97.8	Two per Dog Quarantine/Isolation housing
Kennel Cleaning Room	53.8	53.8	53.8	
Sub-Total:	17,029.3	15,380.0	15,613.7	
Feline Housing				
Feline Adoption	644.5	927.9	907.6	2 rooms for a total of 20+ cats/3 rooms for 38 cats
Vestibule	83.1	83.1	75.6	
Cat Colony Cat Porch	223.7	0.0	0.0	
Cat Isolation Housing	373.3	387.3	387.3	Two rooms total area for 12 cat condo's
Service Areas	88.0	48.9	48.9	Two per Cat Iso housing - now one for both housing rooms
Vestibules	97.8	48.9	48.9	Two per Cat Iso housing - now one for both housing rooms
Cat Food Prep. Room	248.9	228.0	228.0	
General Laundry / Storage	217.7	239.5	239.5	
Exotic & Bunny or Flex cat Housing	196.5	162.4	145.4	
Sub-Total:	2,173.5	2,126.0	2,081.2	
Animal Care Spaces				
Bulk Food Storage	305.0	426.7	428.8	
Chemical Storage / Maintenance Storage	235.2	44.0	0.0	
General Storage Room	143.0	554.7	0.0	
Sub-Total:	683.2	1,025.4	428.8	

Citrus County Animal Services
Area Tabulations

ROOMS	INITIAL POR AREA	REVISED ADJACENCY PLAN	FINAL ADJACENCY PLAN	REMARKS
Clinic				
Chief Veterinarian's Office	136.0	0.0	0.0	Combined with Director's Office
Surgery Prep. Area	938.5	828.2	758.8	
Surgery Pack area/Pharmacy/Lab Area	230.9	248.0	248.0	
Radiology	136.0	128.4	128.4	
Surgery Room	426.7	337.8	284.4	4 tables w/ surgery lights - 1 room preferred Now 3 tables
Laundry/Food Prep. Room	234.2	188.9	188.9	Reduced to 3 tables
Pre-op Holding Room	170.6	177.8	177.8	
Post-op Holding	206.3	199.1	199.1	
Surgery Cat Housing		136.0	181.3	
Surgery Holding		151.1	0.0	Deleted from plan program
Medical Gas Room/Oxygen Generator Room	104.0	53.8	112.0	
Surgery Storage Room	98.2	102.7	0.0	Deleted from plan program
Sub-Total:	2,681.4	2,551.8	2,278.7	
Facility Support Spaces				
Mechanical Rooms	335.6	412.4	238.1	Cost will be adjusted by 75% due to roofed but not conditioned
Electrical / Telecom Rooms	235.0	97.9	97.9	
Emergency Generators				
Sub-Total:	570.6	510.3	336.0	
Sub-Total:	34,710.9	29,939.6	28,480.6	
Circulation:	2,776.9	2,671.1	2,275.2	
Wall Area:	5,644.6	3,739.2	2,657.0	
Building Grand Total:	43,132.4	36,349.9	33,412.8	

Attachment: Agenda Item B1-Space Tab_20210413 (12672 : Workshop to Discuss Potential New Animal Shelter)



Board of County Commissioners Speakers Form

When you approach the Board to address noted item,
please give this form to the Clerk.

Please Print

Date: 4-13-21

Name: Sabrina Watson

Address: 1082 N. Raabeck ave
Leonto Fl. 34461

Telephone #: 509-701-1279

Item to be Addressed: Animal Shelter



Board of County Commissioners Speakers Form

When you approach the Board to address noted item,
please give this form to the Clerk.

Please Print

Date: 4/13/2021

Name: Lori Willette

Address: 513 Cabot St.

Inverness, FL 34452

Telephone #: 352/212-9684

Item to be Addressed: New animal shelter

C



Board of County Commissioners Speakers Form

When you approach the Board to address noted item,
please give this form to the Clerk.

Please Print

Date: 4-13-21

Name: DONNA RUMMEL

Address: 1020 TRUDY ST. INVERNESS 34453

Telephone #: 352-445-5686

Item to be Addressed: Animal Shelter



Board of County Commissioners Speakers Form

When you approach the Board to address noted item,
please give this form to the Clerk.

Please Print

Date: 4/13/2021

Name: Lilann Gilbert

Address: 4982 E. Amy Ln
Inverness FL 34452

Telephone #: 352-422-6433

Item to be Addressed: Citrus County Animal Services

C



Board of County Commissioners Speakers Form

When you approach the Board to address noted item,
please give this form to the Clerk.

Please Print

Name: Lisa Pohl Date: 4/13/2021
Address: 4893 W. Angus Dr
Telephone #: 352-422-5113
Item to be Addressed: Animal Shelter Workshop

Communication: Public Speaker Forms for item C (Open



Board of County Commissioners Speakers Form

When you approach the Board to address noted item,
please give this form to the Clerk.

Please Print

Date: 4/13/2021

Name: Rory Wells

Address: 26 W Greenbriar Place
Citrus Springs FL 34434

Telephone #: 352-201-9057

Item to be Addressed: new animal shelter

C



Board of County Commissioners Speakers Form

When you approach the Board to address noted item,
please give this form to the Clerk.

Please Print

Date: 4/13/21

Name: Arista Rauch

Address: 3863 E Perry St.

Inverness, FL 34453

Telephone #: 727-365-5389

Item to be Addressed: Animal Shelter

C



Board of County Commissioners Speakers Form

When you approach the Board to address noted item,
please give this form to the Clerk.

Please Print

Date: 4/13/21

Name: FRANK YUCELLEN

Address: 856 HWY. 41 SOUTH INVERNESS

Telephone #: 352-212-5222

Item to be Addressed: Animal Statute

C



Board of County Commissioners Speakers Form

When you approach the Board to address noted item,
please give this form to the Clerk.

Please Print

Date: Feb. 13, 21

Name: HAROLD WALKER

Address: 1550 W. PEARSON ST.

WEAVERDALE, K.C. 64442

Telephone #: 352-586-3232

Item to be Addressed: Animal Shelter

C



Board of County Commissioners Speakers Form

When you approach the Board to address noted item,
please give this form to the Clerk.

Please Print

Date: 4/13/2021

Name: Keith Kimmons

Address: 8367 North Ronda Dr.

Telephone #: 352-400-2128

Item to be Addressed: New Shelter

Proof of Publication

from the
CITRUS COUNTY CHRONICLE
Crystal River, Citrus County, Florida
PUBLISHED DAILY

STATE OF FLORIDA
COUNTY OF CITRUS

Before the undersigned authority personally appeared

Theresa Holland and/or Mary Ann Naczi and/or Tonya Knight and/or Jeanne Ethridge

Of the Citrus County Chronicle, a newspaper published daily at Crystal River, in Citrus County, Florida, that the attached copy of advertisement being a public notice in the matter of the Court,

3555-0406 TUCRN PUBLIC NOTICE NOTICE IS HEREBY GIVEN that the Citrus County Board of County Commissioners will conduct a Public Workshop on Tuesday, April 13, 2021, at 9:00 A.M. in the Citrus County Courthouse, 110 North Apopka Avenue, Inverness,

was published in said newspaper in the issues of
April 6th, 2021,

Affiant further says that the Citrus County Chronicle is a Newspaper published at Crystal River in said Citrus County, Florida, and that the said newspaper has heretofore been continuously published in Citrus County, Marion County and Levy County, Florida, each week and has been entered as second class mail matter at the post office in Inverness in said Citrus County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he/she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Jeanne Ethridge

The foregoing instrument was acknowledged before me.

This 6th day of April 2021
By: Theresa Holland and/or Mary Ann Naczi and/or Tonya Knight and/or Jeanne Ethridge
who appeared by (X) means of physical presence or () via online notarization.

Notary Public

Shane A. Gentry

3555-0406 TUCRN PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the Citrus County Board of County Commissioners will conduct a **Public Workshop** on **Tuesday, April 13, 2021, at 9:00 A.M.** in the **Citrus County Courthouse, 110 North Apopka Avenue, Inverness, Florida**, to discuss a potential new Animal Shelter.

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461, (352) 527-5210, at least two days before the meeting. If you are hearing or speech impaired, dial 7-1-1, 1-800-955-8771 (TTY) or 1-800-955-8770 (v), via Florida Relay Service.

If you need a Spanish Translator please make arrangements with the County by telephone within two days of the publication notice at 352-527-5370

Si necesita un traductor de español por favor haga arreglos con el Condado dentro de dos días de la notificación de la publicación 352-527-5370

Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of the proceeding is made, which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0101, Florida Statutes)

Published April 6, 2021

Order # 129713
\$19.42 OK

APR 12 '21 8:39#

