



**BOARD OF COUNTY COMMISSIONERS
CITRUS COUNTY, FLORIDA
FY26/27 BUDGET WORKSHOP**

**Lecanto Government Building
3600 W. Sovereign Path, Room 166
Lecanto, Florida 34461**

MINUTES

July 6, 2026 - 9:00 AM

**Diana Finegan, Chair, District 2
Janet Barek, 1st Vice Chair, District 3
Jeff Kinnard D.C. 2nd Vice Chair, District 1
Holly L. Davis, Commissioner, District 5
Rebecca Bays, Commissioner, District 4**

**Steve L. Howard, County Administrator
Denise A. Dymond Lyn, County Attorney
Traci Perry, Clerk of the Circuit Court and
Comptroller**

A. CALL TO ORDER

July 6, 2026 Lecanto Government Building
The meeting was called to order at 9:00 AM.

A.1. Invocation

First Vice Chair Janet Barek gave the Invocation.

A.2. Pledge of Allegiance

Citrus County Sheriff David Vincent led the Pledge of Allegiance.

A.3. Roll Call

Present: Holly L. Davis, Rebecca Bays, Jeff Kinnard D.C., Diana Finegan, Janet Barek, County Administrator Steve Howard, Clerk of the Circuit Court and Comptroller Traci Perry, Deputy Clerk Amy Novinger, Deputy Clerk Kristi Hugar

Absent: County Attorney Denise Lyn

Clerk's Note: Commissioner Holly Davis arrived at 9:14 AM.

B. BUDGET WORKSHOP FY 26/27

B.1. FY 26/27 Budget Development

Provide direction for the development of the fiscal year 2026/2027 budget. **(Tammy Wilson, Management & Budget Director)**

Management and Budget Director Tammy Wilson provided the presentation.

Clerk's Note: Following the Clerk's presentation for item B2 Ms. Wilson returned to item B1.

Ms. Wilson continued the presentation.

Citrus County Supervisor of Elections Maureen "Mo" Baird addressed Board questions and requested an appointment to the Citrus County Canvassing Board.

Consensus of the Board was given to direct staff to add an item to the agenda for the July 14, 2026 meeting to vote on the appointment of Judge Mark Yerman to the Citrus County Canvassing Board.

Ms. Wilson continued the presentation and Ms. Wilson, Fleet Management Director Bryan Cope, and Public Works Director Carlton Hall addressed Board questions.

Board discussion ensued with Ms. Wilson and County Administrator Steve Howard.

Consensus of the Board was given to direct staff to: fund the constitutional budgets, as presented; and keep the millage rate at 6.9898%.

Ms. Wilson announced the upcoming budget hearing dates.

Citrus County Sheriff David Vincent addressed the Board and responded to Board questions.

B.2. Citrus County Clerk of the Circuit Court and Comptroller 2027 Budget Request

2027 Budget Request — Citrus County Clerk of the Circuit Court and Comptroller, **(Traci Perry, Clerk of the Courts)**

Citrus County Clerk of the Circuit Court and Comptroller Traci Perry provided the Clerk's presentation and addressed Board questions.

B.3. Strategic Performance Management Framework: Building a Culture of Accountability and Continuous Improvement

Presentation only **(Steve L. Howard, County Administrator)**

Commissioner Rebecca Bays commented.

County Administrator Steve Howard addressed the Board and played a video.

Minutes

Board of County Commissioners FY 26/27 Budget Workshop - July 6, 2026

C. OPEN TO THE PUBLIC

There were no citizen comments.

D. ADJOURN

The meeting was adjourned at 11:23 AM.

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