



**BOARD OF COUNTY COMMISSIONERS  
CITRUS COUNTY, FLORIDA  
FY26/27 BUDGET WORKSHOP**

**Lecanto Government Building  
3600 W. Sovereign Path, Room 166  
Lecanto, Florida 34461**

**AGENDA**

**July 6, 2026 - 9:00 AM**

**Diana Finegan, Chair, District 2  
Janet Barek, 1st Vice Chair, District 3  
Jeff Kinnard D.C. 2nd Vice Chair, District 1  
Holly L. Davis, Commissioner, District 5  
Rebecca Bays, Commissioner, District 4**

**Steve L. Howard, County Administrator  
Denise A. Dymond Lyn, County Attorney  
Traci Perry, Clerk of the Circuit Court and  
Comptroller**

**MISSION**

To manage growth and foster prosperity by prioritizing the protection of environmental assets, the development and maintenance of infrastructure, and the health, safety, and well-being of its citizens.

---

All persons desiring to address the County Commission will be asked to limit their comments to the specific subject being discussed. The Board gives citizens multiple opportunities for PUBLIC INPUT. All members of the public wishing to speak at the "Open To The Public" portion of a meeting will have three (3) minutes per person to make their request or presentation or five (5) minutes if they represent an organization with the appropriate documentation on file with the Clerk of Courts. If the request or presentation deals with a matter that requires investigation by County Staff, the Chairman will refer it to the County Administrator to follow-up with the person making the request. Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of proceeding is made which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes) Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, Lecanto Government Bldg., 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461 (352) 527-5210, If you are hearing or speech impaired, dial 7-1-1, 1-800-955-8771 (TTY) or 1-800-955-8770 (v), via Florida Relay Service at least two days before the meeting.

---

**A. CALL TO ORDER**

**A.1. Invocation**

**A.2. Pledge of Allegiance**

**A.3. Roll Call**

**B. BUDGET WORKSHOP FY 26/27**

**B.1. FY 26/27 Budget Development**

Provide direction for the development of the fiscal year 2026/2027 budget. **(Tammy Wilson, Management & Budget Director)**

**B.2. Citrus County Clerk of the Circuit Court and Comptroller 2027 Budget Request**

2027 Budget Request — Citrus County Clerk of the Circuit Court and Comptroller, **(Traci Perry, Clerk of the Courts)**

**B.3. Strategic Performance Management Framework: Building a Culture of Accountability and Continuous Improvement**

Presentation only **(Steve L. Howard, County Administrator)**

**C. OPEN TO THE PUBLIC**

**D. ADJOURN**